Click to choose Mid-Year Reporting

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| **Title III Activity Coordinator**  **Activity Name** |  |

# Executive Summary – Annually

Provide a one-page Executive Summary for annual performance reports. Provide highlights of the project's goals, the extent to which the expected outcomes and performance measures were achieved, and what contributions the project has made to research, knowledge, practice, and/or policy. Include the population served, if appropriate

**Provide Response:**

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**Section A: Performance Objectives**

In your approved grant application, you established project objectives stating what you hope to achieve with your funded grant project. Generally, one or more performance measures were also established for each project objective that serve to demonstrate whether you have met or are making progress towards meeting each project objective. In addition to project- specific performance measures that you may have established in your approved grant application, performance measures have been established by ED for the grant program that you are required to report on.

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| **Example Object**  To increase student enrollment in the College of Pharmacy by 20%.  Baseline = 500 in Fall 2018 Target = 600 in Fall 2019 (100 = 20%) | |
| **Objective #1** | |
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| **Baseline** | **Target** |
|  |  |
| **Objective Status**  (Choose from the options below by clicking the box to the left). | **Objective Status Description** |
| On Schedule | The objective has no specific ending date or is scheduled to conclude at a date that falls outside of the reporting period. “On schedule” suggests that substantial progress is being made towards meeting this objective. |
| Completed | The objective was met on time and in full within the reporting period. |
| Change in Schedule | The objective was not met for a specified reason (s) and may or may not be met at a later date. This option allows grantees to explain why they were unable to complete an objective. |
| Change in Objective | The objective was not met, or will not be met, and a future change to this objective is anticipated. Grantees must have approval by the Department of Education for any change of objective prior to this APR (Annual Performance Report). |

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| **Objective Narrative**  Please provide a brief statement, with data and references to goals stated in your application as appropriate, to document the work towards this project objective during the current reporting period. Please describe any unexpected results due to this project objective. (Limited to 4,000 characters). |
| Objective 1: |
| **Performance Measurement 1.1**  **Performance Measure Description** (Limited to 4,000 characters). |
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| --- | --- |
| **Measure Type** | Project |
| **Date Last Measured (Include Month and Year)** |  |
| **How Often Do You Measure?**  Data may be collected monthly, bi-monthly, semester/trimester, annually, etc., at different intervals, depending on your specific project. You can provide various data collections based on these intervals. For example: a campus learning center may collect data on tutoring and/or Supplemental Instruction each semester. Please provide these data to provide the best information that highlights your campus. | . |
| **Data Type** | Raw Number |
| **Target** | **Actual** |
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| **Example Object**  To increase student enrollment in the College of Pharmacy by 20%.  Baseline = 500 in Fall 2018 Target = 600 in Fall 2019 (100 = 20%) | |
| **Objective #2** | |
|  | |
| **Baseline** | **Target** |
|  |  |
| **Objective Status**  (Choose from the options below by clicking the box to the left). | **Objective Status Description** |
| On Schedule | The objective has no specific ending date, or is scheduled to conclude at a date that falls outside of the reporting period. “On schedule” suggests that substantial progress is being made towards meeting this objective. |
| Completed | The objective was met on time and in full within the reporting period. |
| Change in Schedule | The objective was not met for a specified reason (s) and may or may not be met at a later date. This option allows grantees to explain why they were unable to complete an objective. |
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| **Objective Narrative**  Please provide a brief statement, with data and references to goals stated in your application as appropriate, to document the work towards this project objective during the current reporting period. Please describe any unexpected results due to this project objective. (Limited to 4,000 characters). |
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| **Performance Measurement 1.1**  **Performance Measure Description** (Limited to 4,000 characters). |
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| --- | --- |
| **Measure Type** | Project |
| **Date Last Measured (Include Month and Year)** |  |
| **How Often Do You Measure?**  Data may be collected monthly, bi-monthly, semester/trimester, annually, etc., at different intervals, depending on your specific project. You can provide various data collections based on these intervals. For example: a campus learning center may collect data on tutoring and/or Supplemental Instruction each semester. Please provide these data to provide the best information that highlights your campus. |  |
| **Data Type** | Raw Number |
| **Target** | **Actual** |
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| --- | --- |
| **Example Object**  To increase student enrollment in the College of Pharmacy by 20%.  Baseline = 500 in Fall 2018 Target = 600 in Fall 2019 (100 = 20%) | |
| **Objective #3** | |
| . | |
| **Baseline** | **Target** |
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| **Objective Status**  (Choose from the options below by clicking the box to the left). | **Objective Status Description** |
| On Schedule | The objective has no specific ending date, or is scheduled to conclude at a date that falls outside of the reporting period. “On schedule” suggests that substantial progress is being made towards meeting this objective. |
| Completed | The objective was met on time and in full within the reporting period. |
| Change in Schedule | The objective was not met for a specified reason (s) and may or may not be met at a later date. This option allows grantees to explain why they were unable to complete an objective. |
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| **Objective Narrative**  Please provide a brief statement, with data and references to goals stated in your application as appropriate, to document the work towards this project objective during the current reporting period. Please describe any unexpected results due to this project objective. (Limited to 4,000 characters). |
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| **Performance Measurement 1.1**  **Performance Measure Description** (Limited to 4,000 characters). |
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| --- | --- |
| **Measure Type** | Project |
| **Date Last Measured (Include Month and Year)** |  |
| **How Often Do You Measure?**  Data may be collected monthly, bi-monthly, semester/trimester, annually, etc., at different intervals, depending on your specific project. You can provide various data collections based on these intervals. For example: a campus learning center may collect data on tutoring and/or Supplemental Instruction each semester. Please provide these data to provide the best information that highlights your campus. |  |
| **Data Type** | Choose an item. |
| **Target** | **Actual** |
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| **Example Object**  To increase student enrollment in the College of Pharmacy by 20%.  Baseline = 500 in Fall 2018 Target = 600 in Fall 2019 (100 = 20%) | |
| **Objective #4** | |
|  | |
| **Baseline** | **Target** |
|  |  |
| **Objective Status**  (Choose from the options below by clicking the box to the left). | **Objective Status Description** |
| On Schedule | The objective has no specific ending date, or is scheduled to conclude at a date that falls outside of the reporting period. “On schedule” suggests that substantial progress is being made towards meeting this objective. |
| Completed | The objective was met on time and in full within the reporting period. |
| Change in Schedule | The objective was not met for a specified reason (s) and may or may not be met at a later date. This option allows grantees to explain why they were unable to complete an objective. |
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| **Objective Narrative**  Please provide a brief statement, with data and references to goals stated in your application as appropriate, to document the work towards this project objective during the current reporting period. Please describe any unexpected results due to this project objective. (Limited to 4,000 characters). |
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| **Performance Measurement 1.1**  **Performance Measure Description** (Limited to 4,000 characters). |
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| **Measure Type** | Choose an item. |
| **Date Last Measured (Include Month and Year)** |  |
| **How Often Do You Measure?**  Data may be collected monthly, bi-monthly, semester/trimester, annually, etc., at different intervals, depending on your specific project. You can provide various data collections based on these intervals. For example: a campus learning center may collect data on tutoring and/or Supplemental Instruction each semester. Please provide these data to provide the best information that highlights your campus. |  |
| **Data Type** | Choose an item. |
| **Target** | **Actual** |
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| **Example Object**  To increase student enrollment in the College of Pharmacy by 20%.  Baseline = 500 in Fall 2018 Target = 600 in Fall 2019 (100 = 20%) | |
| **Objective #5** | |
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| **Baseline** | **Target** |
|  |  |
| **Objective Status**  (Choose from the options below by clicking the box to the left). | **Objective Status Description** |
| On Schedule | The objective has no specific ending date, or is scheduled to conclude at a date that falls outside of the reporting period. “On schedule” suggests that substantial progress is being made towards meeting this objective. |
| Completed | The objective was met on time and in full within the reporting period. |
| Change in Schedule | The objective was not met for a specified reason (s) and may or may not be met at a later date. This option allows grantees to explain why they were unable to complete an objective. |
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| **Objective Narrative**  Please provide a brief statement, with data and references to goals stated in your application as appropriate, to document the work towards this project objective during the current reporting period. Please describe any unexpected results due to this project objective. (Limited to 4,000 characters). |
|  |
| **Performance Measurement 1.1**  **Performance Measure Description** (Limited to 4,000 characters). |
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| --- | --- |
| **Measure Type** | Choose an item. |
| **Date Last Measured (Include Month and Year)** |  |
| **How Often Do You Measure?**  Data may be collected monthly, bi-monthly, semester/trimester, annually, etc., at different intervals, depending on your specific project. You can provide various data collections based on these intervals. For example: a campus learning center may collect data on tutoring and/or Supplemental Instruction each semester. Please provide these data to provide the best information that highlights your campus. |  |
| **Data Type** | Choose an item. |
| **Target** | **Actual** |
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**Section B: Budget Information**

1. **Budget Information**

If you would like to provide a spreadsheet of budget information, you may do so on the File Upload page.

* For budget expenditures made with Federal grant funds, you must provide an explanation if funds have not been drawn down from the G5 System to pay for the budget expenditure amounts in the Current Budget Period row in item 1 on this report’s Cover Sheet tab.
* Provide an explanation if you did not expend funds at the expected rate during the reporting period.
* Describe any significant changes to your budget resulting from modification of project activities.
* Describe any changes to your budget that affected your ability to achieve your approved project activities and/or project objectives.

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**Section C: Additional Information**

1. Additional Information

Enter any additional information you would like to provide below.

* If applicable, please provide a list of current partners on your grant and indicate if any partners changed during the reporting period. Please indicate if you anticipated any change in partners during the next budget period. If any of your partners changed during the reporting period, please describe whether this impacted your ability to achieve your approved project objectives and/or project activities.

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