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Equity in Athletics 2013

Institution Information

Institution: Huston-Tillotson University (225575)

User ID: E2255751

Registration

Required fields are indicated with asterisks (*).

Huston-Tillotson Universi	ity (225575)
First Name*	Ellen
Last Name*	McEwen
Title*	Athletic Director
Address 1*	900 Chicon St
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City*	Austin
State*	TX
Zip*	78702 -
Phone*	512 - 505 - 3055
Extension	
Fax	
E-mail Address*	ejmcewen@htu.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
	Please also notify the Director of Institutional Planning, Research and Assessment on all updates.
	Jaya Soni Director of Institutional Planning, Research and Assessment Huston-Tillotson University

General Information
Institution Name

Address 1*

User ID: E2255751

Identification

ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

Huston-Tillotson University

900 Chicon St

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EADA General	
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Athletic Director Name*	Ellen McEwen
Athletic Department	
Telephone *	512 - 505 - 3000 Ext.
ZIP Code *	78702 - 2795
Diato	TX
State *	
City *	Austin

0	NCAA Division I-	NAA	0	NAIA Division III				
0	NCAA Division II	(with football)	0	NJCAA Division I				
0	NCAA Division II	(without football)	0	NJCAA Division II				
0	NCAA Division III	(with football)	0	NJCAA Division III				
0	NCAA Division III	(without football)	0	NCCAA Division I				
0	Other		0	NCCAA Division II				
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	Equity in	Athletics 2013	
Institution: Huston-Tillotson Uni	versity (225575)		User ID: E2255751

			18					
				Screening Questions				
Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.								
1. How will	you re	ort Op	perating (Game	e-day) Expenses?				
		. [By Team	Per Partici	pant			
2. Select the	e type	of vars	ity sports tean	ns at your institution.				
		ľ	Men's Teams					
		7	Nomen's Teams	3				
		(Coed Teams					
3. Do any o	f your 1	eams l	have assistant	coaches?				
	2.0	,	res .					
			$\overline{\mathbf{Y}}$	Men's Teams				
			$ \mathbf{Y} $	Women's Teams				
				Coed Teams				
		1	No					

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2255751

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution. Sport Men's Women's Sport Men's Women's Archery Badminton Baseball Basketball Beach Volleyball Bowling Cross Country Diving Equestrian Fencing Field Hockey Football Golf Gymnastics Ice Hockey Lacrosse Rifle Rodeo Rowing Sailing Skiing Soccer [2] Softball Squash Swimming Swimming and Diving (combined) Synchronized Swimming Table Tennis Team Handball Tennis Track and Field (Indoor) (2) Track and Field (Outdoor) Track and Field and Cross Volleyball Country (combined) Water Polo Weight Lifting Other Sports (Specify sports in Wrestling the caveat box.)* CAVEAT

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	24	
Basketball	16	13
Soccer	15	15
Softball		18
Track and Field (Indoor)	13	11
Track and Field (Outdoor)	13	11
Volleybail		13
Total Participants Men's and Women's Teams	81	81
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of students on that team in this caveat box. This does not apply for coed teams. Additionally, provid here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	d Coaches			Female He	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	Property and the Assessment and the Property	1	1		20 of the control of				1
Basketball		1		1					1
Soccer		1		1	1				1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	5	3	2	0	0	0	0	5
CAVEAT									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	d Coaches		*	Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	For explorer a narrown analysis and analysis and	1		1					1
Soccer		1		1					1
Softball						1			1
Track and Field (Indoor)		1	1	The state of the s					1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Coaching Position Totals	0	5	2	3	0	1	0	1	6
CAVEAT	gas Ar San ay diang and companies or one								

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	13,177	11,399
Number of Head Coaches Used to Calculate the Average	. 5	6
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,354	22,798
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.50	3.00
CAVEAT		

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches		l	Female Assis	tant Coaches	8	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3 0		3					3
Basketball				3					3
Soccer		2		2					2
Track and Field,Indoor		3		3		1		1	4
Track and Field (Outdoor)		3		3		1		1	4
Coaching Position Totals	0	14	0	14	0	2	0	2	16
CAVEAT									

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches	;	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		2		2					2
Soccer		2		2					2
Softball						2		2	2
Track and Field (Indoor)			The state of the s			1		1	1
Track and Field (Outdoor)						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	4	0	4	0	5	0	5	9
CAVEAT									

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)		0
Number of Assistant Coaches Used to Calculate the Average	0	0
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	16	9
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.00	0.00
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	186,654	162,791	349,445
Ratio (percent) CAVEAT	53	47	100%
CAVEAT			
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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	ivien's leams	Women's Teams	Tota
Total	2,612	1,065	3,677
CAVEAT			
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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

		Men's Teams			Women's Team	ns	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	2,823	45,167	13	2,653	34,490	79,657
Baseball	24	2,225	53,393				53,393
Soccer	15	1,934	29,014	15	1,485	22,280	51,294
Softball				18	1,654	29,777	29,777
Track and Field (Indoor)	13	517	6,716	11	517	5,682	12,398
Track and Field (Outdoor)	13	980	12,736	11	980	10,776	23,512
Volleyball				13	2,623	34,093	34,093
Total Operating Expenses Men's and Women's Teams	81		147,026	81		137,098	284,124
CAVEAT							

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	122,554	100,269	222,823
Baseball	140,541		140,541
Soccer	99,875	55,857	155,732
Softball		50,879	50,879
Track and Field (Indoor)	40,808	38,457	79,265
Track and Field (Outdoor)	48,087	44,616	92,703
Volleyball		116,237	116,237
Total Expenses of all Sports, Except Football and Basketball, Combined	329,311	306,046	635,357
Total Expenses Men's and Women's Teams	451,865	406,315	858,180
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			208,333
Grand Total Expenses			1,066,513
CAVEAT			

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	123,904	100,969	224,873
Baseball	140,641		140,641
Soccer	99,875	55,857	155,732
Softball		50,879	50,879
Track and Field (Indoor)	40,833	38,482	79,315
Track and Field (Outdoor)	48,112	44,641	92,753
Volleyball		116,637	116,637
Total Revenues of all Sports, Except Football and Basketball, Combined	329,461	306,496	635,957
Total Revenues Men's and Women's Teams	453,365	407,465	860,830
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			229,056
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,089,886
CAVEAT			
		,	

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	65,885	68,394	134,279
2	Total of Assistant Coaches' Salaries	0	0	0
3	Total Salaries (Lines 1+2)	65,885	68,394	134,279
4	Athletically Related Student Aid	186,654	162,791	349,445
5	Recruiting Expenses	2,612	1,065	3,677
6	Operating (Game-Day) Expenses	147,026	137,098	284,124
7	Summary of Subset Expenses (Lines 3+4+5+6)	402,177	369,348	771,525
۰8	Total Expenses for Teams	451,865	406,315	858,180
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	49,688	36,967	86,655
10	Not Allocated Expenses			208,333
11	Grand Total Expenses (Lines 8+10)			1,066,513
12	Total Revenues for Teams	453,365	407,465	860,830
13	Not Allocated Revenues			229,056
14	Grand Total Revenues (Lines 12+13)			1,089,886
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	1,500	1,150	2,650
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			23,373

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Huston-Tillotson University (225575)

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective studentathlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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