

HUSTON-TILLOTSON UNIVERSITY

2007 ANNUAL REPORT



Photo courtesy of groupphotos.com

The University Mission

Huston-Tillotson University is a historically black University affiliated with The United Methodist Church, the United Church of Christ, and the United Negro College Fund (UNCF). The mission of the University is to provide its increasingly diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership. The University prepares students with the integrity and civility to thrive in a diverse society, fosters spiritual development, preserves and promotes interest in the accomplishments and experiences of the University’s historic constituents and evolving population, and creates and sustains supportive relationships which advance the Huston-Tillotson University community.

Huston-Tillotson University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia, 30033-4097 or call 404.679.4500 for questions about the accreditation of Huston-Tillotson University.

On the cover: The Huston-Tillotson University Concert Choir, under the direction of Dr. Gloria Quinlan, on tour in New York City (Times Square).

The President’s Message



It is hard to believe that more than seven years have passed since I began my tenure as president at Huston-Tillotson University. Seven years is a good measuring point for the administration. I am also reminded of the objectives outlined in my inaugural address:

- Address the infrastructure of the campus;
- Build the enrollment to ensure intellectually stimulating exchanges in all major fields;
- Make curricular offerings responsive to market forces while maintaining a liberal arts core;
- Empower faculty to be creative in their fields and engage students in a personal way;
- Create synergies between business and technology, business and the arts, and communications and technology;
- Engage the community as our partner.

It is with the collective support of alumni, friends, foundations, corporations, churches, and government entities that Huston-Tillotson has been able to stay the course to achieve these objectives.

A recent publication by the American Council on Education (ACE) gives some credence to this plan for the University. The ACE report entitled, “Collective Foresight: The Leadership Challenges for Higher Education’s Future,” delineates five critical courses of action: (1) attending to those historically left behind, (2) developing talent for tomorrow, (3) resolving tensions in what and how we teach, (4) looking beyond higher education, and (5) serving as stewards of place.

The pages that follow report our progress at HT in the context of imperatives for the future as posited by ACE.



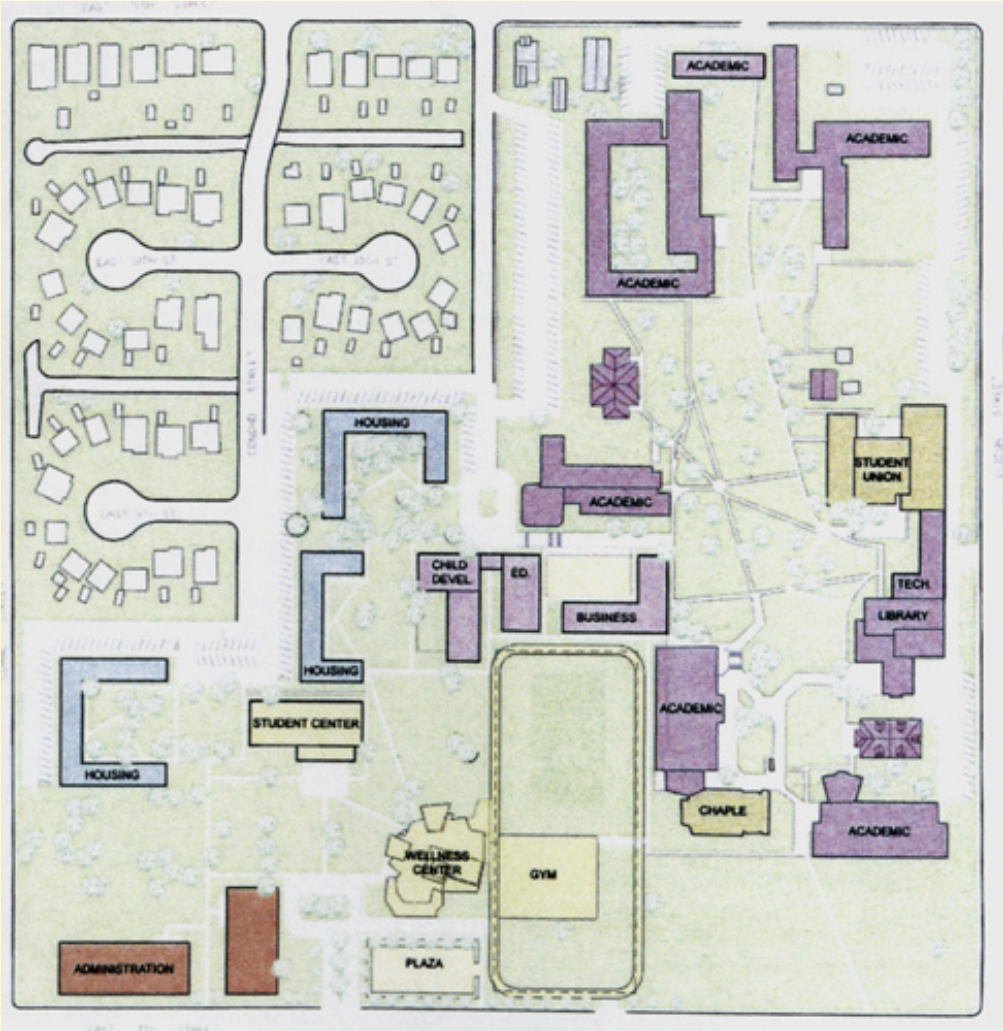
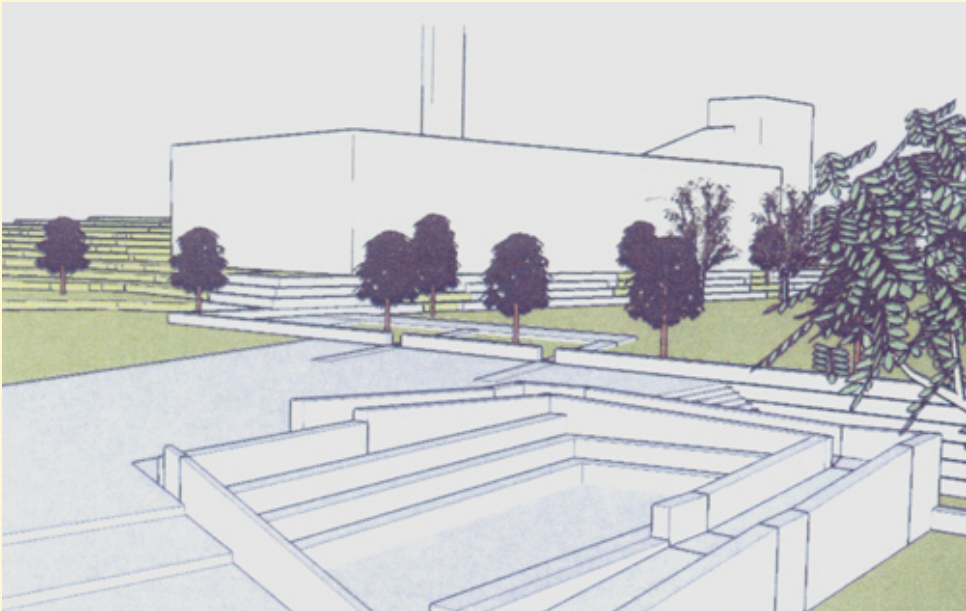
The Future AND GROWTH

“Without continual growth and progress, such words as improvement, achievement, and success have no meaning.” Calvin Coolidge (1872-1933), 13th President of the United States.

Huston-Tillotson has a history that dates back to 1875 and has many accomplishments and achievements to its credit, including continued growth in enrollment, its endowment, and budget.

The campus landscape with its enclosed surroundings, native plants, and trees is described as picturesque and tranquil. Stately buildings like the Anthony and Louise Viaer - Alumni Hall are among the facilities. However, no new building has been constructed on the campus since the King-Seabrook Chapel and Jackson-Moody Humanities Building Complex were completed in 1974.

A growing student population demands state-of-the-art buildings that are equipped with smart classrooms and the appropriate technological capability. In addition, a larger community health initiative that speaks to the University’s desire to change and improve lives is rooted in the need for a multi-purpose building that can house a wellness center, classroom space, sports teams, a gymnasium, and community health facilities.



The Plan FOR GROWTH

- Family-unit housing
- An air-conditioned gymnasium
- A health and wellness center
- A child-care center to supplement the early childhood teacher certification program
- Additional parking



Science, Technology, Engineering, Mathematics

STEM

The campus community’s perception that the Dickey-Lawless Science Building has been the focus of attention within the past few months is correct. This building houses several programs designed to increase the number of minorities in the high-demand mathematics, science, and engineer fields. The new HT Math and Science Success Center, which is planned to be housed in Dickey-Lawless will anchor the University’s enhanced efforts in these fields. Dickey-Lawless was constructed in 1954 and last renovated in 1993.

A Congressionally-Directed Grant

The U.S. Department of Education, with Congressmen Michael McCaul (R-Texas) and Lloyd Doggett (D-Texas) leading the efforts, awarded a \$238,570 grant to HT for its math and science initiatives.



The Lola Wright Foundation

Huston-Tillotson was awarded a \$50,000 grant from the Lola Wright Foundation in order to upgrade the ventilation and exhaust systems in laboratories.

Minority Science Improvement Program (MSEIP)

This \$164,166 program involves the integration of mathematical applications and technology into existing biology courses at entry, intermediate, and advanced levels.

Austin Pre-Freshman Engineering Program (AusPrEP)

A component of the congressionally-directed grant (\$60,000) funds is the University’s Austin Pre-Freshman Engineering Program (AusPrEP), which has operated on campus since 1990. AusPrEP targets middle and high school minority students for the STEM fields through a seven-week summer program. In addition, 3M Austin awarded \$5,000 to the program for the first time. The University plans to expand the program to include an academic year component.



The Classroom and Beyond

THE FACULTY

“You can’t build a reputation on what you are going to do.” Henry Ford (1863-1947). Huston-Tillotson’s reputation as a teaching university, as an institution with a stellar faculty, as a place where students can acheive their goals, is based upon evidence. Among the thirty-four faculty, twenty eight or 82 percent have the terminal degree in their teaching fields. Among faculty are Fulbright Scholars, Piper Professors, Sam Taylor Fellows, and other recognized scholars. Complementing the full-time faculty is a core group of adjuncts who regularly enrich offerings in the arts, technology, and social sciences. Faculty activities beyond the classroom include leading community initiatives such as the Martin Luther King Boulevard corridor historical reflections prepared for the Texas Department of Transportation, Austin District. Finally, Huston-Tillotson maintains a Carnegie Classification as a liberal arts institution.



The Classroom and Diversity

THE STUDENTS

While the majority of the students at HT are African American (75%), a growing Hispanic and Anglo population seeks the opportunities that are available. The mix of Texas, out-of-state, and international students from diverse backgrounds makes the university experience a memorable one. In addition, students can choose from a variety of experiential opportunities, including internships, study abroad programs, and research projects. Students work closely with faculty to ensure success.

...provide its increasingly diverse student body with an exemplary education...



...balanced with professional development



...directed to public service and leadership



...grounded in the liberal arts and sciences



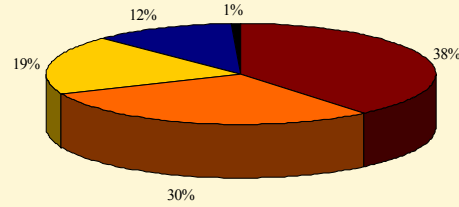
Statement of Financial Position

JUNE 30, 2007 AND 2006

This information from the audited financial statement prepared by Maxwell Locke & Ritter provides an overview of the University’s fiscal operations. The financial statements of the University were prepared on the accrual basis of accounting and accordingly, reflected all significant receivables, payables and other liabilities and present information regarding the University’s financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

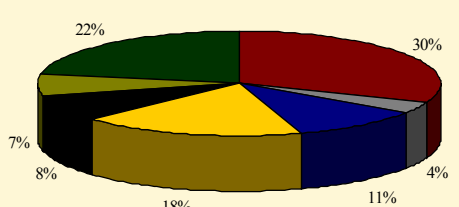
ASSETS	2007	2006
Cash and cash equivalents	\$ 845,481	\$ 611,881
Accounts receivable:		
Students, net of allowance for doubtful accounts of \$1,391,390 and \$1,106,228, respectively	347,848	276,114
Other, no allowance for doubtful accounts considered necessary	1,787,865	1,828,370
Due from federal government	414,110	217,982
Accrued interest receivable	24,480	19,084
Prepaid expenses and other assets	6,492	55,678
Investments	7,431,297	6,681,459
Student loans receivable, net of allowance for doubtful accounts of \$316,645 and \$316,645,respectively	-	2,385
Land, buildings and equipment, net of \$14,274,207 and \$13,225,994 accumulated depreciation, respectively	8,780,197	9,086,388
TOTAL	<u>\$19,637,770</u>	<u>\$18,779,341</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable	\$791,908	\$935,607
Accrued liabilities	319,104	326,538
Deposits held in custody for others	65,093	87,408
Deferred revenue	-	102,871
Notes payable	1,599,995	377,217
Bonds payable	3,423,265	3,559,089
Total liabilities	6,199,365	5,388,730
NET ASSETS		
Unrestricted:		
Undesignated	3,101,482	2,666,027
Net investment losses on restricted net assets	(239,154)	(345,787)
Total unrestricted	2,862,328	2,320,240
Temporarily restricted	3,611,513	3,129,891
Permanently restricted	6,964,564	7,940,480
Total net assets	13,438,405	13,390,611
TOTAL	<u>\$19,637,770</u>	<u>\$18,779,341</u>

Revenues



- Tuition and fees (38%)
- Grants and contracts (30%)
- Private gifts and grants (19%)
- Auxiliary enterprises (12%)
- Investment income (1%)

Expenditures



- Instruction (30%)
- Institutional support (22%)
- Operation and maintenance (18%)
- Student services (11%)
- Student aid (8%)
- Academic support (4%)
- Auxiliary enterprises (7%)

STATEMENT OF ACTIVITIES	2007	2006
CHANGES IN UNRESTRICTED NET ASSETS		
Revenue and gains:		
Tuition and fees, net of tuition discounts of \$999,454 and \$699,265, respectively	\$5,014,890	\$4,795,288
Auxiliary enterprises	1,496,857	1,457,917
Private gifts and grants	2,404,618	1,764,878
Net unrealized and realized gains (losses) on investments	106,633	102,123
Other revenues and gains	360,081	290,560
Total revenues and gains	9,383,079	8,410,766
Temporarily restricted net assets released from restriction	4,953,811	6,923,148
Permanently restricted net assets released from restriction	1,255,887	-
Total unrestricted revenues, gains, and other support	15,592,277	15,333,914
Expenses:		
Instruction	4,367,162	4,654,050
Academic support	590,175	539,927
Student services	1,591,469	1,593,749
Operation and maintenance of plant	3,066,765	2,723,076
Scholarships	660,556	1,241,842
Auxiliary enterprises	939,642	1,005,116
Institutional support	3,834,920	3,350,244
Total expenses	15,050,689	15,108,004
Change in unrestricted net assets	542,088	225,910
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
Grants and contracts	3,798,180	3,981,545
Private gifts and grants	969,180	2,645,068
Investment income	439,480	302,172
Other	260,648	206,523
Total revenues and gains	5,477,488	7,135,308
Net assets releases from restriction	(4,953,811)	(6,923,148)
Change in donor restriction	(42,055)	-
Change in temporarily restricted net assets	481,622	212,160
CHANGES IN PERMANENTLY RESTRICTED NET ASSETS		
Private gifts and grants	217,896	240,392
Investment income	20,020	9,879
Total revenues and gains	237,916	250,271
Net assets released to unrestricted	(1,255,887)	-
Change in donor restriction	42,055	-
Change in permanently restricted net assets	(975,916)	250,271
CHANGE IN NET ASSETS	47,794	688,341
NET ASSETS, beginning of year	13,390,611	12,702,270
NET ASSETS, end of year	<u>13,438,405</u>	<u>13,390,611</u>

Annual Gift Clubs

2006-2007

Huston-Tillotson University is pleased to recognize the many individuals and organizations who made gifts to the University during the fiscal year beginning July 1, 2006 and ending June 30, 2007. Their gifts have helped the University fulfill its mission. Every effort has been made to accurately recognize all who supported the University. **However, if donors have been omitted or if their names or club placements are in error, we extend our apologies and would appreciate having such errors called to our attention, by calling 512.505.3070 or sending a message to vbminor@htu.edu, so that we may correct our records.**

The Million Dollar Club

\$500,000+

Dr. Anthony E. Viaer
The United Methodist Church
United Negro College Fund, Inc.

Mary Elizabeth Scott Trust
Sembradores De Amistad De Austin
Southwest Texas Conference of The United Methodist Church
Sovereign Bank
The Wachovia Foundation
The Welch Foundation
Time Warner Cable Central Texas
University Federal Credit Union
Venera R. or James D. Foy Trust
Wells Fargo Bank Texas NA

The Elite Club

\$100,000 TO \$499,000

Janie Perry Harrison Estate
Texas Guaranteed Student Loan Corporation
United Church of Christ Local Church Ministries

The President’s Club

\$10,000 TO \$99,999

Mrs. Frances Holliday Alford
Mr. Tommy Dortch
Rev. Zan Wesley Holmes, Jr.
Mr. Milton B. Lee, II
Dr. Bertha S. Means
Mr. Bernard Rapoport
Mr. and Mrs. Clinton E. Robinson
Dr. and Mrs. August N. Swain
AT&T Inc.
Citibank Texas, N.A.
City of Austin Community Health Institute
Dell Inc.
Estate of Jeanne McCrumby
George W. Brackenridge Foundation
Grandvel Andrew Jackson Trust
Hatton W. Sumners Foundation
Housing Authority of the City of Austin
HT Alumni Association-Dallas Chapter
HT Alumni Association-Golden Triangle Chapter
HT Alumni Association-Houston Chapter
HT Alumni Association-San Antonio Chapter
HT International Alumni Association
Johnson Controls, Inc.
JP Morgan Chase Bank NA

*Deceased

The Founders Club

EMERALD \$2,500 TO \$4,999

Dr. and Mrs. William Charles Akins
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Mrs. Karen Marshall Clark
Dr. Larry L. Earvin
Mr. Bradley G. Englert
Mr. Derrick Evans
Mr. and Mrs. Floyd F. Ferguson
Mrs. Simone Gerard
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Ms. Ora Elliott Houston
Ms. Dianne Akins Iglehart
Dr. Franklin L. and Mrs. Gwendolyn H. Joe, Jr.
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Mrs. Luci Baines Johnson
Mrs. Nancy P. Jones
Mr. William H. Jones*
Mr. Clarence B. Little
Dr. and Mrs. General Marshall
Mr. Geoffrey Marshall
Dr. Gwendolyn A. Jones Newkirk
Mrs. Eleanor Nicholson
Dr. Wilhelmina E. Perry
Mr. Alexander T. Salone
Mrs. Doris J. Shannon
Ms. Noel R. Warren
Accenture
ACT Recognition Program Services
Alpha Phi Alpha Fraternity, Inc., Delta Chapter

(Austin, TX)
American Bank of Commerce
American Honda Motor Company, Inc.
Austin Cab Company
Bank of America
Bank of America Foundation
Bury + Partners Inc.
Centex Beverage, Inc.
Charles N. White Construction
Compass Bank
ExxonMobil Foundation
Fish & Richardson P.C.
Frost National Bank

Grande Communications, Inc.
Guaranty Bank
Houston Livestock Show and Rodeo
HT Alumni Association, Austin Chapter
HT Alumni Association, Bay Area Chapter
Humana, Inc.
Inman Foundation
Insurance Council of Texas
John P. McGovern Foundation
Maxwell Locke & Ritter LLP
Mount Olive Baptist Church (Austin, TX)
Ranger/Ryan Scholarship
St. Andrews Episcopal School
State Farm Companies Foundation
Texas Home & Living Magazine
Texas Methodist Foundation
Town Lake Chapter of the Links, Inc.
VRW Construction Company, Inc.
Woodway Financial Advisors

The Charter Club

(RUBY) \$1,000 TO \$2,499

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Mr. German Anderson
Mrs. Gervaisa M. Anglin
Mrs. Jeffrey D. Archer
Ms. Sewah J. Archer
Ms. Harolyn C. Bell
Dr. Mildred Ravnell Bell
Mrs. Bettye Price Bell
Mrs. Jo Helen Belle
Mr. John O. Belle
Dr. Shirley Knox Benton
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Ms. Maggie D. Chapman
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Mr. and Mrs. Major P. Craddock
Mr. and Mrs. Evans E. Crawford
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Mrs Carolyn Davis
Mr. William O. Davis, Jr.
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Atty. Delphia A. Duckens
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Mr. Edward Elliott
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Mr. Edward V. Granville
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Mr. Alvin F. Harris
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Mrs. Mirian Brown Jones
Ms. Lesley K. Jones
Ms. Florence E. Lane
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Dr. Thalia F. Matherson
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Mr. Alvin Norwood
Mrs. Johnnie Middleton Norwood
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Mrs. Kaye Frances Peoples
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Ms. Roshawnda W. Sandlin
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Mrs. Jessie M. Smith
Dr. Robert G. Stanton
Mr. Douglas Strange
Mr. Evan K. Taniguchi AIA

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Mr. Vance A. White
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Mr. James R. Wilson
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Mr. David Wolff
Mr. Thurmond B. Woodard
A J Moore Business Academy
American Federation of State, County and Municipal Employees
Austin American-Statesman
Austin Community Foundation
B.L.H. Bradshaw Convention
Big Brothers Big Sisters of North Texas
City of Austin Police Department
City of Houston Housing & Community Development Department
Council of Deliberation
CWA Minority Caucus
Delta Sigma Theta Sorority, Inc. (San Antonio, TX)
Delta Sigma Theta Sorority, Inc., Austin Alumnae Chapter
Eddleman McFarland Fund
Executive Women International
Faith Covenant United Church of Christ of Clear Creek
Freedom Forum
Freescape Semiconductor, Inc.
Gamma Phi Delta Sorority (Ft. Worth, TX)
Greater Mount Zion Baptist Church (Austin,TX)
Houston Endowment Incorporated
Houston Independent School
HT Alumni Association Corsicana Chapter
HT Alumni Association Fort Worth Chapter
HT Alumni Association Los Angeles Chapter
HT Alumni Association Lubbock Chapter
IBC Bank (Austin, TX)
IBM International Foundation
Indiana Black Expo, Inc.
James G. Huntting Foundation
Jerico Concrete Foundations Inc
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Joe & Louise P. Cook Foundation
Lions Club of San Antonio
Lower Colorado River Authority
Margaret E. Hessen Estate
Ministry That Matters
Munday Ford
Neighborhood Center, Inc. The Workforce
Omega Psi Phi Fraternity, Inc. Omicron Pi Chapter
Onesta Software, Inc.
Saint Paul United Methodist Church

*Deceased

Samsung Austin Semiconductor
Scholarship Program Administrator
Seton Family of Hospitals
Solectron Texas LP
St. Luke Community United Methodist Church
(Dallas, TX)
Tarrytown Baptist Church (Austin, TX)
The International Hospitality Council of Austin
The Meyer Levy Charitable Foundation
United Methodist Higher Education Foundation
(Nashville, TN)
Waco City Council of PTA's
Wells Fargo Foundation
Wormley Mitchell & Associates, Inc.

The Century Club
\$500 TO \$999

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Mrs. Sue Emery Alexander
Mr. Olice Arnold
Mrs. Nancy J. Baldwin
Mr. Gerald Baxter
Mrs. Lunecia Nell Baxter
Mrs. Gwendolyn Taylor Bendy
Mrs. Mary A. Bess
Mr. Jerry Brockington
Ms. Thelma M. Cary
Mrs. Effie Arnwine Clark
Mr. Grover C. Colvin
Mrs. Lucy Etta Shannkle Colvin
Ms. Bevelia Curley
Mr. and Mrs. Sornnie C. Deen
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Rev Melvin M. Finkbeiner
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Mr. Charles W. Gates, Sr.
Ms. Anita W. Goodlow
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Ms. April Jenkins
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Bishop Dan E. Solomon
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Mrs. Elmar A. Tilley
Ms. Alta Johnson Williams
Ms. Katharine G. Williams-Hunter
Mr. Henry Winston
AISD Employee's Charitable Choice
Austin Area Heritage Council, Inc.
Austin Area Urban League
Austin Capital City BPW
Baptist Ministers Union of Austin and Vicinity
Bastrop County Chapter
Camp Wisdom United Methodist (Dallas, TX)
Colonial Savings
Congregational Church of Austin
Dell Employee Donations
Dr. Martin Luther King, Jr. Scholarship
Committee (Bastrop, TX)
First United Methodist Church (Hallettsville,TX)
Harrison Kornberg Architects
Highland Hills Neighborhood Association (Ft.
Worth)
Houston-Harris County Retired Teachers
Association
Macedonia Baptist Church Scholarship Account
Marshall Senior High School
Memorial High School (Victoria, TX)
New Providence Missionary Baptist Church
(Houston, TX)
Pfizer, Inc.
Professional Educators Association of Texas
Somerville Independent School
St. John Missionary Baptist Church - Rev. M.M.
Malone Scholarship Fund
The Fountain of Praise
The National Sorority of Phi Delta Kappa, Inc.,
Gamma Tau
Today's Girls Tomorrow's Women, Inc. (Seguin,
TX)
Tom Joyner Foundation
Top Ladies of Distinction

The Ram Club
\$250 TO \$499

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Mr. Lamont A. Alexander
Ms. Faye H. Bagby
Dr. Yvonne Bernice Brothers
Mr. Lawrence Brown, Jr.
Mr. Sean Brown
Mr. Louie Carrington, Jr. and Carrington
Productons
Rev. Alyce Hudson Christian
Mr. Charlie Davis
Ms. Olga Sharon Douglas

Mrs. Lue Ruth M. Emanuel
Ms. Pearlle M. Fennell
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Mrs. Audrey Griggs
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Ms. Virginia Miller
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Ms. Keisha M. Pete
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Mrs. Virgie Mae Austin Rowe
Mrs. Cheryl Delco Sawyer
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Ms. Mary Elizabeth Scott
Mr. Dell R. Shields
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Mr. Yomi Smith
Mr. J. Leonard Smith
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Mr. Robert C. Tate
Mr. John W. Teets
Mrs. Berna H. Tucker
Mr. R. C. Updegrove
Ms. Anita L. Washington
Dr. Lenora D. Waters
Mrs. Doris F. Williams
Mr. Nettie D. Woods
Austin Independent School District
Bastrop Lioness Club
Dallas Independent School District
Delta Friends Club (Austin, TX)
First Base Productions
First United Methodist Church of Somerville
Lewis Funeral Home

Mount Vernon United Methodist Church
Progressive Baptist Church
Scurlock Foundation
St. John Detroit Riverview Hospital
Texas Association of Pawnbrokers
Zeta Phi Beta Sorority, Inc., Alpha Kappa Zeta
Chapter (Austin, TX)
Mr. R. C. Updegrove
Ms. Anita L. Washington

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\$100 TO \$249

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Mrs. Leah Blankenship
Mr. George Boggess
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Ms. Janice S. Bowdre
Mrs. Bernice Braxton
Ms. Nancy L. Brembry
Mrs. Johnnie L. Brown
Mrs. Olive Durden Brown Estate
Ms. Evelyn Claudine Brown
Dr. and Mrs. Robert Brown, Jr.
Ms. Charritta A. Bryant
Mr. and Mrs. Melvin W. Bryant
Mr. Matthew S. Caldwell
Mr. and Mrs. Royce L. Caldwell
Mrs. Arlene Robinson Campbell
Mr. Kenneth L. Canfield
Mr. Riley W. Carruthers
Ms. Gwendolyn D. Chance
Mr. Mable M. Chandler
Rev. and Mrs. Harold M. Chatman
Ms. Alicia S. Childs
Mr. and Mrs. Daniel Clark
Ms. Karen Byrd Clay
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Ms. Sharon R. Coleman
Mr. Vernon Coleman

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Mrs. Linda Galloway Connor
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Mr. and Mrs. Matthew V. B. Cook
Ms. Phillis Cooke
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Ms. Lillie M. Crutchfield
Ms. Elizabeth Grieco Cunningham
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Mrs. Doris R. Cooper Curvey
Mr. Henry P. Davis
Mr. Larry Davis
Mrs. Deralyn Riles Davis
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Ms. Stephanie Jack Drumgoole
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Ms. Yolanda L. Dumas
Mrs. LaRecya S. Dunn
Ms. Anette Dunn
Ms. Cathleen P. Adam Eclarninal
Ms. Audry Edwards
Ms. Tonya Orebo Edwards
Ms. Irene K. Evans
Mrs. Angela Dawn Fazarro
Mrs. Etta M. Ferguson
Dr. Charlsetta William Finley
Ms. Vicki Finley
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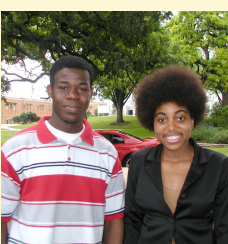
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THANK YOU

More than 90% of Huston-Tillotson University students receive some form of financial assistance. Your support eases the financial burden for students, many of whom are the first in their families to attend college. Below is a letter received from Dr. Anthony E. Viae

r that explains his passion for helping deserving students. In addition, a few students who have benefitted from your support are shown below. Again, we thank you.



Greetings to all of the students, staff, and overall representatives of Huston-Tillotson University.

I, Dr. Anthony E. Viae, am proud to be able to make this correspondence. But, on the same note, I am in deep regret to have not been able to do so in person. Due to extreme medical restrictions, I cannot physically share in this joyous event (Commencement Convocation)...

It has been due to the enriching experience and opportunity that Huston-Tillotson University has granted me in my youth that I attribute my overall life’s success. With my current pledge of one million dollars to Huston-Tillotson University, I intend to afford those very same opportunities to this generation’s eager and growing minds, so that not only their futures, but the human race as a whole shall reap the benefits of higher learning.

With the condition our world is currently in, it is a priority that those who desire to turn the tides in favor of all humanity be given the chance to do so, and set great examples for the forthcoming generations to do the same or better, so that we may all actually achieve and maintain peace and prosperity.