

Fact Book 2008-2009



An Annual Publication of the Office of Institutional Research and Assessment

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http://ir.htu.edu/

Preface

The Huston-Tillotson University (HT) Fact Book is an annual publication of information about the institution that is frequently requested by board members, faculty, staff, alumni, and others. The Fact Book contains a wide spectrum of data about the past and present operations of the University. The Office of Institutional Research and Assessment (OIRA) collects, analyzes, disseminates, and presents information designed to aid in the planning, decision making, and policy formulation at Huston-Tillotson University. Some of the information presented in text is obtained from administrative reports produced by various University offices. It is important to note that the final enrollment numbers are based on the official 12th class day for the fall 2008 semester, which is the basis for all state and federal reporting. Please note that this edition of the fact book also includes student enrollment data from the spring 2009 semester. The staff of the Office of Institutional Research and Assessment would like to express our gratitude to those offices for their valuable contributions. In our continuing effort to provide timely and accurate information, OIRA will continue to refine this document each year, and we welcome your suggestions and/or comments.

Office of Institutional Research and Assessment Staff

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Research Associate Thereisa Coleman, Ed.D. thcoleman@htu.edu

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Fact Book information is available on the World Wide Web at http://ir.htu.edu/

Table of Contents

Section I: University Profile	1-20
HT at a Glance	1
HT Data Dashboard	
Accreditation	
Institutional Memberships	
Mission Statement	
University Governance	
Institutional Goals	
Institutional History	
University President	
Former Presidents	
Executive Administration	
Alumni Associations	
Organizational Chart	
Degree Programs	
Intercollegiate Athletics	
Section II: Fall 2008 Student Profile	21-36
Demographic Enrollment Statistics	21-26
Enrollment by Classification & Gender	
Part-time Students	22
Transfer Students	22
Enrollment by Race/Ethnicity & Gender	
Enrollment by Age & Gender	25-26
Geographic Statistics	27-36
Enrollment of Out-of-State & International Students	
Enrollment by Country of Origin	
County of Origin-Texas Residents	
Academic Statistics	23
Enrollment by Major	
Emonnient by Major	
Section III: Spring 2009 Student Profile	
Demographic Enrollment Statistics	37-40
Enrollment by Classification & Gender	
Part-time Students	
Transfer Students	
Enrollment by Race/Ethnicity & Gender	
Enrollment by Age & Gender	
Geographic Statistics	
Enrollment of Out-of-State & International Students	
Enrollment by Country of Origin	
County of Origin-Texas Residents	44
Academic Statistics	45-46 45-46

Section IV: Fall 2008 Student Trends	47-64
Demographic Enrollment Trend Data	47
Enrollment Trends	
Race/Ethnicity Trends	50
Gender Trends	
Geographic Trend Data	52-57
Texas Resident Trends	
Out-of-State Student Trends	54-55
International (Non-Resident Alien) Student Trends	
Retention & Graduation Trend Data	58-64
Retention of FYFT Students	58
Graduates' Major Trends	59-61
Graduates 1994-2008	
Time to Graduation	64
Section V: Fall 2008 Faculty Profile	65-66
Faculty by Ethnicity	65
Tenure & Rank	
Section VII: Facilities & Finances Profile	67-75
Buildings & Facilities Description	67-70
Health Services	71
Library Statistical Information	71
Financial Aid Disbursed	72
Institutional Revenues	73
Institutional Expenditures & Net Asset Changes	74
HT Campus Map	75

Section I: University Profile

HT at a Glance

Location

900 Chicon Street Austin, Texas 78702

Chartered

October 24, 1952

Web Address

www.htu.edu

Office of Admission

515.505.3028

Mascot

Ram

Special Learning Opportunities

Distance Learning, Air Force ROTC, Army ROTC, Teacher certification (below postsecondary level), PASS Program, W.E.B. DuBois Honors Program, STEM Academy

Student Services

Academic/career counseling service, employment services for students, placement services for graduates.

2008-2009 Estimated Yearly Expenses

Tuition & Fees: \$10, 438 Books & Supplies: \$800 Room & Board: \$7, 190 Misc. Expenses: \$2, 252

Total (On-Campus) \$20, 680

HT President and CEO

Larry L. Earvin, Ph.D.

Founded

1875

School Type

Independent,

Interdenominational, Co-ed

Degrees Offered

Baccalaureate Degree

Certificates Offered

Post-baccalaureate Certificate

Affiliations

The United Methodist Church, The United Church of Christ, and charter member of the United Negro College Fund

Fall 2008 Enrollment

785 students, representing over

14 countries

Student-Faculty Ratio

15:1

Average H.S. GPA- freshmen

2.86

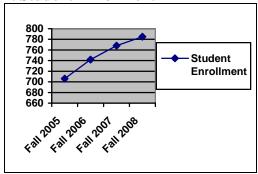
Average ACT Composite Score

17

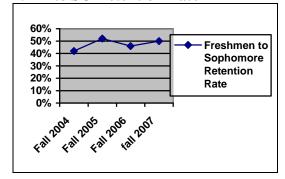
HT Data Dashboard

Students- Fall 2008

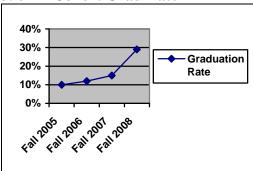
1. Student Enrollment



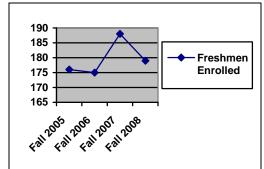
2. FR to SO Retention Rate



3. 6-Yr Cohort Grad Rate



4. First-Year Freshmen Enrolled



Accreditation

Huston-Tillotson University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Huston-Tillotson University

To gain or maintain accreditation with the Commission on Colleges, an institution must comply with the standards contained in the Principles of Accreditation: Foundations for Quality Enhancement and with the policies and procedures of the Commission on Colleges. *The Commission on Colleges* applies the requirements of its Principles to all applicant, candidate, and member institutions, regardless of type of institution (public, private-for-profit, private not-for-profit).

Huston-Tillotson University is listed with and recognized by the Texas Education Agency and The Commission on Black Colleges of the University Senate of the Board of Higher Education and Ministry of The United Methodist Church.

Institutional Memberships

HT holds memberships in numerous professional organizations and societies, including the following:

- American College Personnel Association
- American Council on Education
- Council for Advancement and Support of Education
- Council for Higher Education of the United Church of Christ
- Council of Independent Colleges
- Hispanic Association of Colleges and Universities
- Independent Colleges and Universities of Texas
- National Association for Equal Opportunity in Higher Education
- National Association for Collegiate Registrars and Admissions Officers
- National Association of Independent Colleges and Universities
- National Association of Intercollegiate Athletics
- National Association of Schools and Colleges of The United Methodist Church
- National Association of Student Personnel Administrators
- Texas Association of Developing Colleges
- Texas United Methodist College Association
- United Negro College Fund

Mission Statement

Huston-Tillotson University is a historically black college affiliated with The United Methodist Church, the United Church of Christ, and the United Negro College Fund (UNCF). The mission of the University is to provide its increasingly diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership. The University prepares students with the integrity and civility to thrive in a diverse society, fosters spiritual development, preserves and promotes interest in the accomplishments and experiences of the University's historic constituents and evolving population, and creates and sustains supportive relationships which advance the Huston-Tillotson University community.



University Governance

Huston-Tillotson University is governed by a self-perpetuating Board of Trustees consisting of distinguished local and national alumni, educators, entrepreneurs, church representatives, and community leaders. The Board of Trustees meets two times per year, and is responsible for the vision, mission, and governance of the University and the supervision of the President. Below is the Board of Trustees as of July 2008.

Officers

Mr. David A. Talbot, Jr. Esq., Chairperson	Austin, TX
Dr. Don W. Brown, Vice-Chairperson	Austin, TX
Mr. Derrick Evans, Secretary	Austin, TX
Mr. William P. Bobo, Jr., Treasurer	East Amherst, NY
Members Mrs. Frances Holiday Alford	Austin, TX
Dr. Rick Burciaga	Austin, TX
Ms. Donna Carter	Austin, TX
Mrs. Delphia A. York Duckens	New York, NY
Dr. Larry L. Earvin (ex-officio)	Austin, TX
Mr. Donald Fleming	Houston, TX
Dr. Terrance D. Grant-Malone	Houston, TX
Mr. Louis M. Henna, Jr	Austin, TX
Dr. James L. Hill.	Austin, TX
Mr. Tommy Hodinh	Austin, TX
Dr. Zan W. Holmes, Jr	Dallas, TX
Ms. Latrell Johnson	San Antonio, TX
Bishop Joel Martinez	San Antonio, TX
Mrs. Bertha S. Means	Austin, TX
Mr. C. Mark Melliar-Smith	Austin, TX
Dr. Frank L. Morris	DeSoto, TX
Ms. Ruth C. Robinson	Dallas, TX
Mr. John Scroggins	Houston, TX
Mr. David A. Talbot, Jr.	Houston, TX
Mr. Donnie Williams	Austin TX

Institutional Goals

Goal I: The University will position itself as a premier academic institution by strengthening historical and new relationships.

Goal II: The University will offer innovative academic programs in a learner-centered environment, which provides a challenging and exemplary educational experience.

Goal III: The University will increase enrollment by recruiting a diverse student population and retaining them through graduation.

Goal IV: The University will create and maintain innovative student programs to foster development of the whole person to prepare students for positions of leadership in the community, the workplace, and the world.

Goal V: The University will operate under a participatory governance structure that involves and educates the entire University community while making use of the skills and talents of the Board of trustees, faculty, staff, administration, and students.

Goal VI: The University administration will ensure fiscal stability and growth through annual formative assessment, sound financial management and stewardship, and enhanced external funding.

Goal VII: The University will develop and implement a state-of-the-art technology program to enhance the teaching and learning environment, increase administrative productivity, and improve competitive positioning.

History of Huston-Tillotson University

Tillotson College dates back to 1875 when the Congregationalists (now known as the United Church of Christ) worked with the "freedmen," the descendants of slavery, to establish a secondary school. The secondary school eventually became Tillotson College and Normal Institute. Throughout the years, the Institute changed to Andrews Normal School, a junior college, a woman's college, and a senior college.

The roots of Samuel Huston College date back to 1876 when the Reverend George Warren Richardson, a Methodist minister from Minnesota, leased St. Paul Methodist Episcopal Church in Dallas, Texas, as the site for a school for the colored youth of Dallas. A fire destroyed St. Paul and the school was relocated to a temporary site and then to the Colored Methodists Church of America. Eventually the Methodist West Texas Conference agreed to relocate the school to Austin, Texas and Wesley Chapel Methodist Episcopal Church, now known as Wesley United Methodist Church.

Huston-Tillotson College, chartered in 1952 by the State of Texas, represents the merger of Tillotson College and Samuel Huston College. Following the merger, Huston-Tillotson College became the sole provider of higher education for African-Americans in Central Texas until the landmark case of Brown v. Board of Education (1954), which launched the period of desegregation. Today the College continues to both honor and foster its relationship with its founding denominations as well as its ethnic heritage.

Huston-Tillotson College officially changed its name to Huston-Tillotson University, effective February 28, 2005. The newly created tag line, LEARN MORE, which stands alone as a sentence, invites others to ask questions, seek information, or view the new website www.htu.edu to find out more about the oldest new university in Austin.

University President

Larry L. Earvin, Ph.D. President and Chief Executive Officer Huston-Tillotson University

Dr. Earvin's service to HT as President began July 1, 2000. Dr. Earvin earned his Bachelor's Degree in Business Administration at Clark College (now Clark Atlanta University), a Master's Degree in urban planning from Georgia State University, and a Doctorate in American Studies from Emory University. Before accepting the presidency at Huston-Tillotson, Dr. Earvin was Dean of the College of Arts and Sciences at Clark Atlanta University. Previously he had been a faculty member and had held a series of deanships at Clark and Clark Atlanta. A native of Chattanooga, Tennessee, Dr. Earvin and his late wife Valerie became the parents of a son, William Jarrett, in 1977, and a daughter, Allyson, in 1980.

Former Presidents-Samuel Huston College

1876-1882

Dr. George O. Richardson

1885-1888

Dr. Thomas M. Dart

1900-1916

Dr. Reuben Shannon Lovinggood

1916-1917

Dr. J.W. Frazier, Interim President

1917-1920

Dr. Mathew Simpson Davage

1920-1923

Dr. Joseph P. Randolph

1923-1926

Bishop Robert N. Brooks

1926-1930

Dr. Thomas Russell Davis

1930-1932

Dr. Thomas Russell Davis

1930-1932

Bishop Willis J. King

1932-1943

Dr. Stanley E. Graunnum

1943-1948

Dr. Karl Everett Downs

1948-1952

Dr. Robert Harrington

Former Presidents-Tillotson College

1881-1884

Dr. William E. Brooks

1884-1886

Dr. John Kershaw

1886-1888

Dr. Henry L. Hubbell

1888-1894

Dr. William M. Brown

1894-1896

Dr. Winfield S. Goss

1896-1902

Dr. Marshall R. Gaines

1902-1905

Dr. Arthur W. Partch

1905-1918

Dr. Isaac Merrit Agard

1918-1924

Dr. Francis Wayland Fletcher

1924-1930

Dr. J. T. Hodges

1930-1944

Dr. Mary Elizabeth Branch

1944-1952

Dr. William H. Jones

Former Presidents- Huston-Tillotson College

1952-1955

Dr. Mathew Simpson Davage

1955-1965

Dr. John Jarvis Seabrook

1965-1988

Dr. John Quill Taylor King, Sr.

1988-2000

Dr. Joseph T. McMillan, Jr.

Executive Administration

President & CEO

Dr. Larry L. Earvin, Ph.D.

Provost & Vice President for Academic and Student Affairs

Dr. D. Jason De Sousa

Vice President for Administration and Finance

Mrs. Valerie Hill

Vice President for Institutional Advancement

Ms. Vicki B. Minor

Executive Assistant to the President

Mr. Terry S. Smith

Deans

Dean of School of Business and Technology

Dr. Steven Edmond

Dean of College of Arts and Sciences

Dr. Joseph Jones

Interim Dean of Enrollment Management

Mr. Antonio Holloway

Dean of Student Affairs

Mrs. Yvonne Ortiz-Prince

National Alumni Association

HT International Alumni Association Officers 2009-2011

President

Mary E. Kearse Ashford Austin, TX

President Elect

John D. Mays Duncanville, TX

Vice-President

Donica V. Arnold Houston, TX

Secretary

Cheryl Bibbs-Terry Austin, TX

Assistant Secretary

Jennifer Jones Missouri City, TX Treasurer

Mary H. Frazier Kyle, TX

Chaplain

Voleta Denmon Austin, TX

Sergeant-At-Arms

Paul A. Marshall Austin, TX

Board of Trustees Representative

Donald Fleming Houston, TX

Immediate Past President

Latrell Johnson San Antonio, TX

Alumni Chapter Presidents

Alumni Chapter Presidents 2009-2011

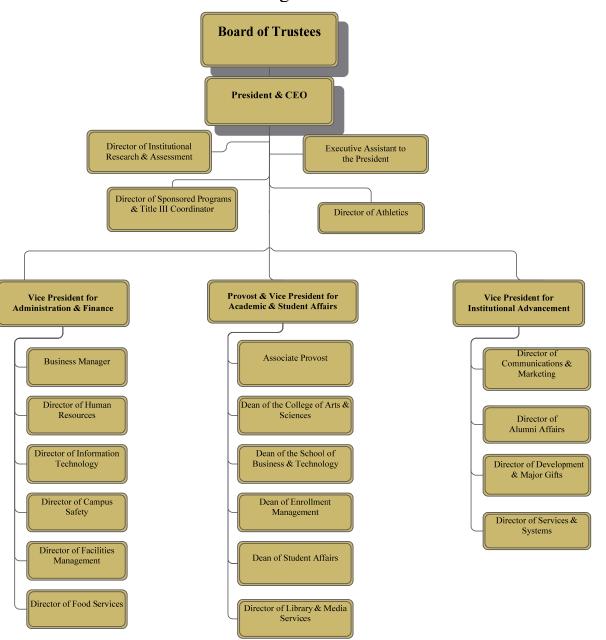
Austin	Baltimore-D.C. Metro	Bastrop
Jeffery D. Archer	Gloria Mitchell	Gene Sampson
Class of 1954	Class of 1961	Class of 1962
Austin, TX	Washington, D.C.	Smithville, TX

Bay Area	Dallas	Fort Worth
Helen Harris	April Shaw	Beverlia Curley
Class of 1953	Class of 2003	Class of 1963
Pinole, CA	Dallas, TX	Fort Worth, TX

Golden Triangle	Houston	Los Angeles
Bobbie Granger	Stephanie Edwards-Hunt	James Ellis
Class of 1961	Class of 1993	Class of 1953
Beaumont, TX	Humble, TX	Norwalk, CA

Douginoin, 111	110111010, 111	1 (of Walli, CII
Lubbock	San Antonio	Seguin
Homer Norville	Irene Davis-Thompson	Clarence Little
Class of 1950	Class of 1954	Class of 1953
Lubbock, TX	San Antonio, TX	Seguin, TX
Lubbock, TX	San Antonio, TX	Seguin, TX

Huston-Tillotson University Administrative Organizational Chart



Degree Programs

Huston-Tillotson University offers Bachelor of Arts (BA) and Bachelor of Science (BS) degrees through the College of Arts and Sciences and the School of Business and Technology.

COLLEGE OF ARTS AND SCIENCES

Department of Humanities and Fine Arts	Department of Social and Behavioral Sciences	Department of Teacher Education and Kinesiology	<u>Department of</u> <u>Natural Sciences and</u> <u>Mathematics</u>
 English (BA) Music (BA) History (BA) Minors offered in African and African American Studies and Religion/Philosophy 	 Criminal Justice (BA) Political Science (BA) Psychology (BA) Sociology (BA) 	 Teacher Education (BA) Kinesiology (BA/BS) 	 Biology (BA/BS) Chemistry (BA) Mathematics (BA/BS)

SCHOOL OF BUSINESS AND TECHNOLOGY

Department of Business Administration

• Business Administration (BA)

Department of Computer Science

- Computer Science (BS)
- Computer Information Systems (BS)

Post-Baccalaureate Certificate Programs

Through the College of Arts and Sciences, Huston-Tillotson University's Teacher Education program offers coursework and alternative routes to certification through the Alternative Teacher Certification Program (ATCP):

- EC-4: Generalist
- Grades 4-8: Mathematics
- Grades 8-12: Life Science, Physical Science, Computer Science, English Language Arts/Reading, History, Technology Applications, Mathematics
- All Level certification coursework, EC-12: Music, Generic Special Education, Physical Education

Alternative Routes to Certification

In its 20th cycle, thirteenth year, the Alternative Teacher Certification Program (ATCP) offers three routes toward certification:

- EC-4 Generalist
- EC-12 Generic Special Education
- The Post-Baccalaureate Teacher Certification Program provides a certification track through all certification area offerings if the individual holds a degree in a content area HT is approved to offer.

Intercollegiate Athletics

This mission of Huston-Tillotson University Athletics is to provide opportunities for competition in intercollegiate sports, while ensuring an atmosphere that emphasizes academic and athletic excellence. HT is a member of the National Association of Intercollegiate Athletics (NAIA) and the Red River Athletic Conference (RRAC). HT Athletes were well represented for academic achievement during the 2007-2008 Academic Year.

HT Athletic Teams 2007-2008 GPA

Women's Teams	Grade Point Average
Volleyball	2.85
Soccer	2.80
Outdoor Track & Field	2.77
Indoor Track & Field	2.68
Basketball	2.91
Golf	2.62
Cross Country	2.44
Men's Teams	Grade Point Average
Baseball	3.32
Cross Country	3.05
Outdoor Track & Field	3.04
Soccer	2.89
Indoor Track & Field	2.87
Basketball	2.41
Athletic Teams' Cumulative GPA	2.82

Intercollegiate Athletics

HT Athletics Staff fall 2008-spring 2009

First Name	Last Name	Position	Phone	Email
Sheila	Carr	Head Athletic Trainer	512.505.3199	stcarr@htu.edu
Curtis	Jones	Men's Basketball	512.505.3053	cuajones@htu.edu
Ronnie	Kaase	Volleyball	512.505.3048	rckaase@htu.edu
Arick	Lassiter	Soccer	512.505.3051	adlassiter@htu.edu
John	Linton	Men's and Women's Golf	512.505.3050	jflinton@htu.edu
Alvin	Moore	Interim Athletic Director, Baseball	512.505.3151	almoore@htu.edu
Kerrie	Patterson- Brown	Women's Basketball	512.505.3052	kpbrown@htu.edu
Howard	Ware	Men's and Women's Track, Women's Cross Country	512.505.3049	hhware@htu.edu

Section II: Fall 2008 Student Profile

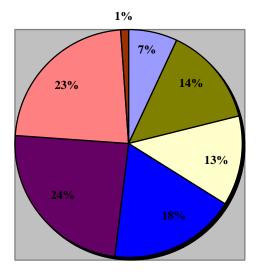
Demographic Enrollment Statistics

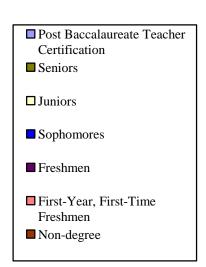
Fall 2008 Student Enrollment by Classification & Gender

Classification	Male	Female	Total	Percentage
First-Year, First Time Freshmen	98	81	179	23%
(FYFT)				
Freshmen (continuing & transfer)	107	80	187	24%
Sophomore	76	68	144	18%
Junior	37	67	104	13%
Senior	47	60	107	14%
Post Baccalaureate-Teacher	26	34	60	7%
Certification				
Non-Degree Seeking	2	2	4	1%
Total	392	393	785	100%

Highlights: During the fall 2008 semester, almost 50% of the HT student population was composed of freshmen, either first-year, first-time (FYFT) or other freshmen (continuing and transfer). Also, the number of male first-year freshmen (98) surpassed the number of female first-year freshmen (81).

Distribution- Enrollment by Classification





Fall 2008 Enrollment of Full-Time & Part-Time Status

Status	Male	Female	Total	Percentage
Undergraduate				
Full-Time	344	331	675	93%
Part-Time	23	27	50	7%
Total			725	100%
Post-Baccalaureate				
Part-Time	26	34	60	100%

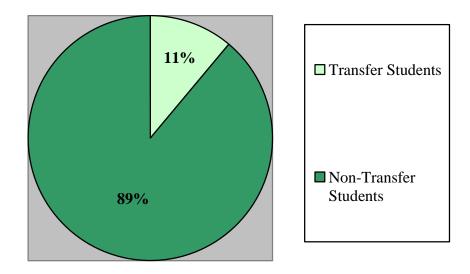
Highlights: The majority of HT students are full-time undergraduate students.

Fall 2008 Enrollment Transfer Student Status & Gender

Transfer Status	Male	Female	Total	Percentage
Transfer Students	49	41	90	11%
Non-Transfer Students	344	351	695	89%
Total	393	392	785	100%

Highlights: Transfer students comprised 11% of the HT student population for the fall 2008 semester.

Distribution- Transfer Student Enrollment

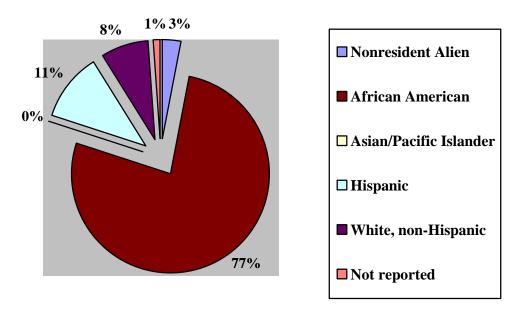


Fall 2008 Enrollment by Race/Ethnicity & Gender

Ethnicity	Male	Female	Total	Percentage
Nonresident Alien	13	10	23	3%
African American	269	334	603	77%
Asian/Pacific Islander	2	-	2	<1%
Hispanic	56	28	84	11%
White, non-Hispanic	47	15	62	8%
Not reported	6	5	11	1%
Total	393	392	785	100%

Highlights: Three-fourths of HT's student population is African American (77%). The remaining students are from other racial/ethnic backgrounds, with Hispanic students representing 11% of the overall student population.

Distribution- Enrollment by Race/Ethnicity

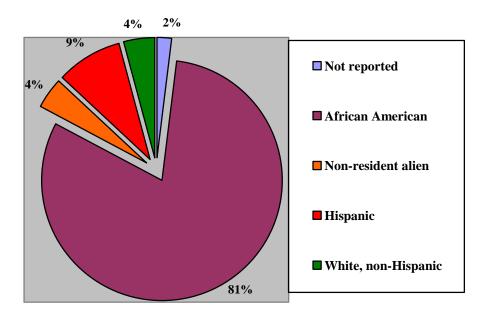


Fall 2008 FYFT Enrollment by Ethnicity & Gender

Ethnicity	Male	Female	Total	Percentage
African American	71	73	144	81%
Hispanic	14	3	17	9%
Non-resident alien	5	2	7	4%
White, non-Hispanic	5	2	7	4%
Not reported	3	1	4	2%
Total	98	81	179	100%

Highlights: The racial/ethnic group diversity of first-year, first-time freshmen at HT almost mirrors that of overall university enrollment. The majority of FYFT students at HT are African American (83%), followed by Hispanic student enrollment (9%).

Distribution- FYFT Freshmen Enrollment

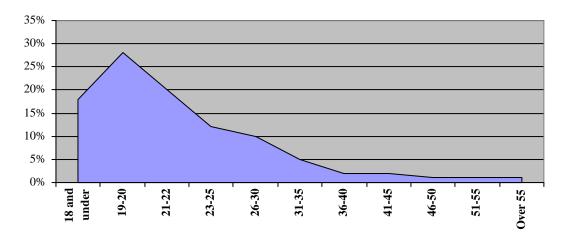


Fall 2008 Enrollment by Age & Gender

Age of Students	Male	Female	Total	Percentage
18 and under	72	70	142	18%
19-20	125	96	221	28%
21-22	76	78	154	20%
23-25	46	47	93	12%
26-30	41	39	80	10%
31-35	16	25	41	5%
36-40	6	13	19	2%
41-45	2	11	13	2%
46-50	2	5	7	1%
51-55	4	5	9	1%
Over 55	3	3	6	1%
Total	393	392	785	100%

Highlights: Of enrolled students at HT during fall 2008, 353 were between 18 and 20. Over half (54%) of HT students are in the nontraditional age category of 21 and over.

Age Distribution of HT Students

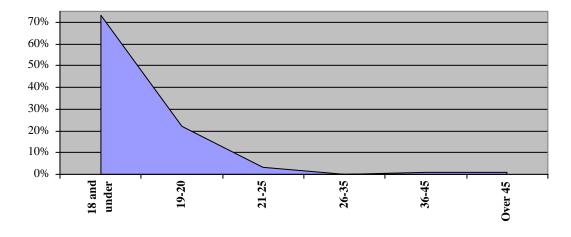


Fall 2008 FYFT Enrollment by Age & Gender

Age of Students	Male	Female	Total	Percentage
18 and under	66	65	131	73%
19-20	28	11	39	22%
21-25	3	3	6	3%
26-35	-	-	-	0%
36-45	-	2	2	1%
Over 45	1	-	1	1%
Total	98	81	179	100%

Highlights: In keeping with national trends, the majority (73%) of first-year, first-time freshmen enrolled at HT for the fall 2008 semester were 18 years of age and under. 22% of enrolled first-year, first-time freshmen were between the ages of 19 and 20.

Age Distribution-FYFT Freshmen



Fall 2008 Enrollment- Out-of -State & International Students

Residency	Number	Percentage
In-State	711	91%
Out of State	51	6%
International	23	3%
Total	785	100%

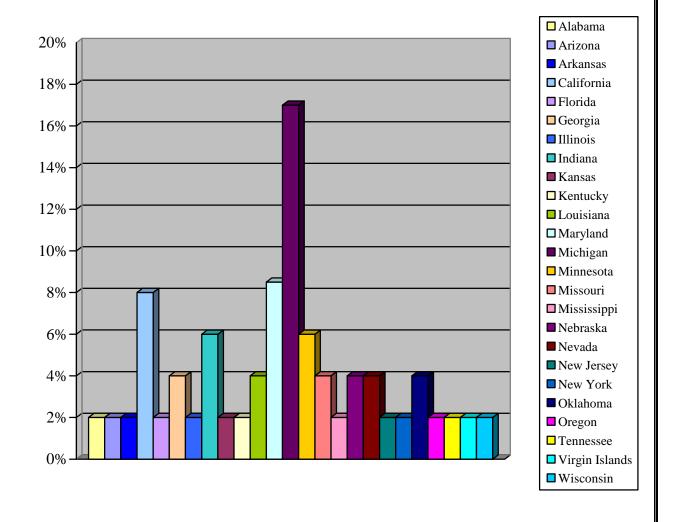
Highlights: In keeping with previous years, the majority of students enrolled at HT during the fall 2008 were Texas residents.

Fall 2008 Enrollment- Out-of-State Students

State/Location	Number	Percentage
Alabama	1	2%
Arizona	1	2%
Arkansas	1	2%
California	4	8%
Florida	1	2%
Georgia	2	4%
Illinois	1	2%
Indiana	3	6%
Kansas	1	2%
Kentucky	1	2%
Louisiana	2	4%
Maryland	5	9%
Michigan	9	17%
Minnesota	3	6%
Missouri	2	4%
Mississippi	1	2%
Nebraska	2	4%
Nevada	2	4%
New Jersey	1	2%
New York	1	2%
Oklahoma	2	4%
Oregon	1	2%
Tennessee	1	2%
Virgin Islands	1	2%
Wisconsin	2	4%
Total	51	100%

Highlights: During the fall 2008 semester, most out of state students came to HT from Michigan, Maryland, and California.

Fall 2008 Distribution- Out-of- State Students

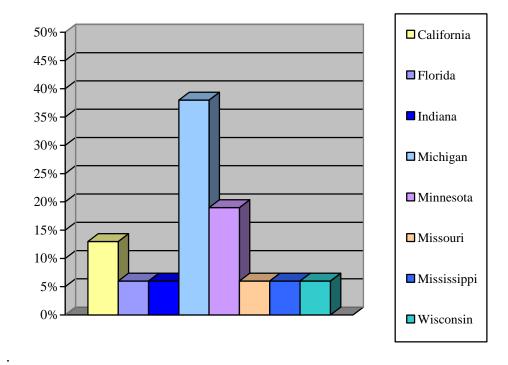


Fall 2008 Enrollment- FYFT Freshmen Out-of-State

State/Location	Number	Percentage
California	2	13%
Florida	1	6%
Indiana	1	6%
Michigan	6	38%
Minnesota	3	19%
Missouri	1	6%
Mississippi	1	6%
Wisconsin	1	6%
Total	16	100%

Highlights: During the fall 2008 semester, six first-year, first-time, out-of-state freshmen came from Michigan.

Fall 2008 Distribution- FYFT Freshmen- Out-of- State



Fall 2008 Enrollment- Country of Origin

Country	Number
Bahamas	2
Brazil	1
China	2
Israel	1
Jamaica	2
Kenya	1
Liberia	1
Libya	1
Mexico	1
Nigeria	1
Republic of South Africa	2
Trinidad and Tobago	7
United States	762
Zimbabwe	1
International Total	23
Total	785

Highlights: During the fall 2008 semester, the majority of enrolled HT students were residents of the United States. Of international students, the largest number of enrolled students came from Trinidad and Tobago.

Fall 2008 Enrollment- FYFT Freshmen Country of Origin

Country	Number
Brazil	1
Jamaica	1
Mexico	1
Trinidad and Tobago	3
United States	172
Zimbabwe	1
International Total	7
Total	179

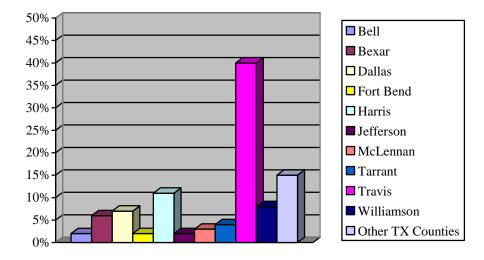
Highlights: During the fall 2008 semester, the majority of enrolled first-year, first-time HT freshmen were residents of the United States. Of international students, the largest number of freshmen came from Trinidad and Tobago.

Fall 2008 Enrollment by County of Origin- Texas Residents

County	Number	Percentage
Bell	17	2%
Bexar	42	6%
Dallas	45	7%
Fort Bend	17	2%
Harris	78	11%
Jefferson	17	2%
McLennan	24	3%
Tarrant	25	4%
Travis	284	40%
Williamson	55	8%
All other TX counties	107	15%
Total	711	100%

Highlights: During the fall 2008 semester, most HT students were from Texas, specifically Travis County. Students from Harris and Williamson counties are also well represented among the HT student population.

Distribution- Students from Texas Counties

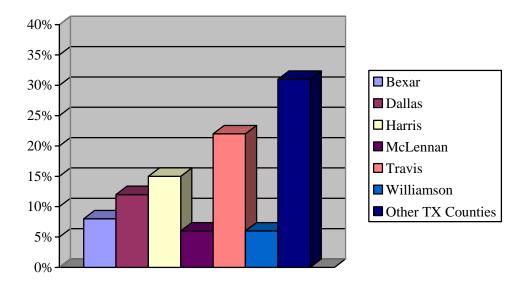


Enrollment of FYFT Freshmen by County of Origin

County	Number	Percentage
Bexar	13	8%
Dallas	18	12%
Harris	24	15%
McLennan	9	6%
Travis	34	22%
Williamson	9	6%
All Other TX Counties	49	31%
Total	156	100%

Highlights: During the fall 2008, most first-year, first-time freshmen were from Travis County. Harris and Dallas county were also well represented among the first-year, first time freshmen at HT.

Distribution of FYFT Freshmen- Texas Counties

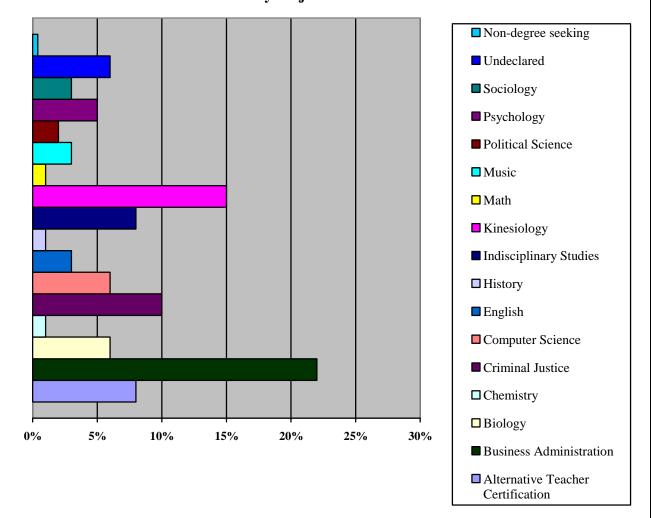


Fall 2008 Enrollment by Major

Major	Male	Female	Total	Percentage
Alternative Teacher Certification	26	34	60	8%
Business Administration	100	73	173	22%
Biology	10	34	44	6%
Chemistry	2	3	5	1%
Criminal Justice	28	53	81	10%
Computer Science	40	7	47	6%
English	5	16	21	3%
History	7	3	10	1%
Interdisciplinary Studies	14	46	60	8%
(Education)				
Kinesiology	84	33	117	15%
Math	9	1	10	1%
Music	12	9	21	3%
Political Science	5	7	12	2%
Psychology	12	31	43	5%
Sociology	4	22	26	3%
Undeclared	33	18	51	6%
Non-degree seeking	2	2	4	<1%
Total	393	392	785	100%

Highlights: The most popular majors during fall 2008 were Business Administration (22%), Kinesiology (15%), and Criminal Justice (10%).

Fall 2008 Distribution- Enrollment by Major

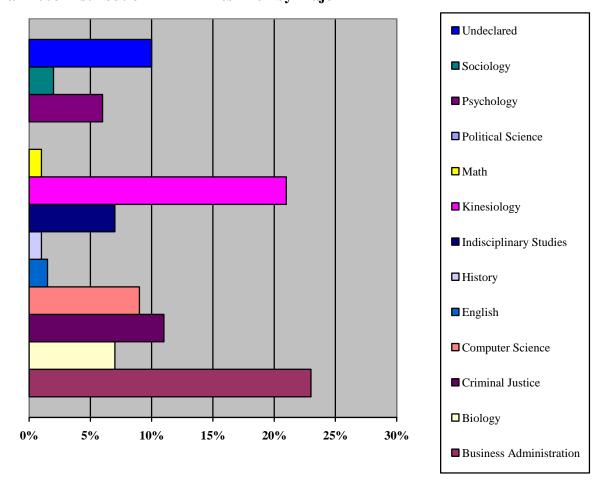


Fall 2008 FYFT Freshmen Enrollment by Major

Major	Male	Female	Total	Percentage
Business Administration	23	18	41	23%
Biology	4	8	12	7%
Criminal Justice	9	10	19	11%
Computer Science	13	4	17	9%
English	2	2	4	2%
History	1	1	2	1%
Interdisciplinary Studies	5	7	12	7%
(Education)				
Kinesiology	27	10	37	21%
Math		2	2	1%
Political Science		1	1	<1%
Psychology	3	7	10	6%
Sociology		4	4	2%
Undeclared	9	9	18	10%
Total	98	81	179	100%

Highlights: During fall 2008, of first-year, first-time freshmen with a declared major, the most popular majors were Business Administration (23%), Kinesiology (21%), and Criminal Justice (11%).

Fall 2008 Distribution- FYFT Freshmen by Major



Section III: Spring 2009 Student Profile

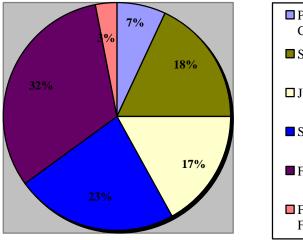
Demographic Enrollment Statistics

Spring 2009 Student Enrollment by Classification & Gender

Classification	Male	Female	Total	Percentage
First-Year, First Time Freshmen				
(FYFT)	20	5	25	3%
Freshmen (continuing & transfer)	102	128	230	32%
Sophomore	96	72	168	23%
Junior	46	78	124	17%
Senior	55	72	127	18%
Post Baccalaureate-Teacher				
Certification	24	24	48	7%
Total	369	353	722	100%

Highlights: During the spring 2009 semester, 35% of the HT student population was composed of freshmen, either first-year, first-time (FYFT) or other freshmen (continuing and transfer). Also, the overall number of male students (369) surpassed the number of female students (353).

Distribution- Enrollment by Classification





Demographic Enrollment Statistics- spring 2009

Spring 2009 Enrollment of Full-Time & Part-Time Status

Status	Male	Female	Total	Percentage
Undergraduate				
Full-Time	321	306	627	93
Part-Time	24	23	47	7
Total	345	329	674	100%
Post-Baccalaureate				
Part-Time	24	24	48	100%

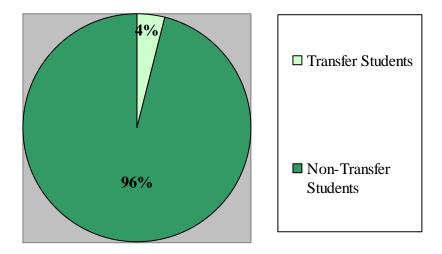
Highlights: The majority of HT students are full-time undergraduate students.

Spring 2009 Enrollment Transfer Student Status & Gender

Transfer Status	Male	Female	Total	Percentage
Transfer Students	15	12	27	4
Non-Transfer Students	354	341	695	96
Total	369	353	722	100%

Highlights: Transfer students comprised 4% of the HT student population for the spring 2009 semester.

Distribution- Transfer Student Enrollment



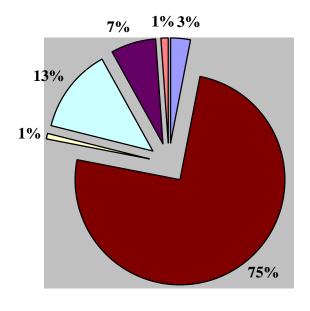
Demographic Enrollment Statistics- spring 2009

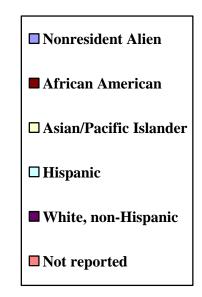
Spring 2009 Enrollment by Race/Ethnicity & Gender

Ethnicity	Male	Female	Total	Percentage
Nonresident Alien	12	10	22	3%
African American	245	295		75%
Asian/Pacific Islander	3	-	3	1%
Hispanic	64	33	97	13%
White, non-Hispanic	40	12	52	7%
Not reported	5	3	8	1%
			_	
Total	369	353	722	100%

Highlights: Three-fourths of HT's student population is African American (77%). The remaining students are from other racial/ethnic backgrounds, with Hispanic students representing 11% of the overall student population.

Distribution- Enrollment by Race/Ethnicity





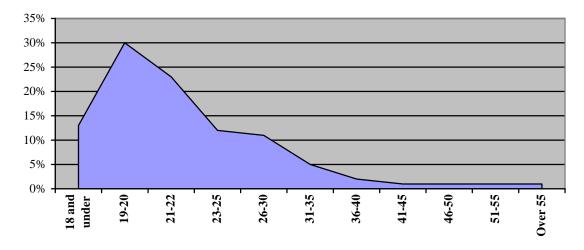
Demographic Enrollment Statistics- spring 2009

Spring 2009 Enrollment by Age & Gender

Age of Students	Male	Female	Total	Percentage
18 and under	46	48	94	13%
19-20	123	95	218	30%
21-22	87	80	167	23%
23-25	42	43	85	12%
26-30	40	36	76	11%
31-35	15	22	37	5%
36-40	5	13	18	2%
41-45	3	7	10	1%
46-50	2	2	4	1%
51-55	2	4	6	1%
Over 55	4	3	7	1%
Total	369	353	722	100%

Highlights: Of enrolled students at HT during spring 2009, 370 were between 18 and 20. Over half (52%) of HT students are in the nontraditional age category of 21 and over.

Age Distribution of HT Students



Spring 2009 Enrollment- Out-of -State & International Students

Residency	Number	Percentage
In-State	657	91%
Out of State	43	6%
International	22	3%
Total	722	100%

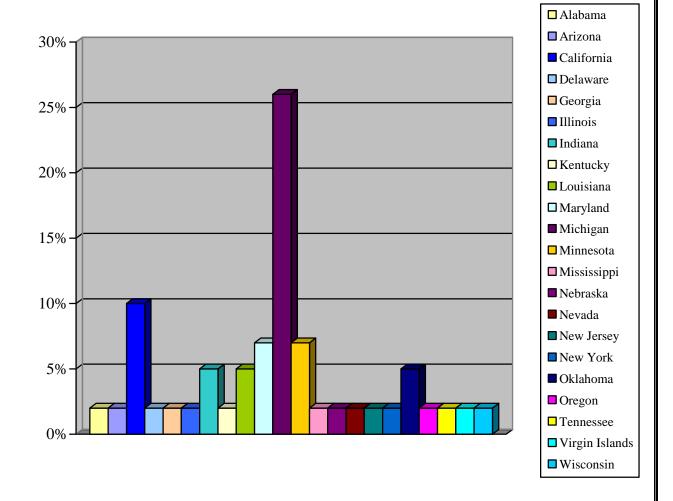
Highlights: In keeping with previous years, the majority of students enrolled at HT during the spring 2009 were Texas residents.

Spring 2009 Enrollment- Out-of-State Students

State/Location	Number	Percentage
Alabama	1	2%
Arizona	1	2%
California	4	10%
Delaware	1	2%
Georgia	1	2%
Illinois	1	2%
Indiana	2	5%
Kentucky	1	2%
Louisiana	2	5%
Maryland	3	7%
Michigan	11	26%
Minnesota	3	7%
Mississippi	1	2%
Nebraska	1	2%
Nevada	1	2%
New Jersey	1	2%
New York	1	2%
Oklahoma	2	5%
Oregon	1	2%
Tennessee	1	2%
Virgin Islands	1	2%
Wisconsin	1	2%
Total		

Highlights: During the spring 2009 semester, most out of state students came to HT from Michigan, California, Maryland, and Minnesota.

Spring 2009 Distribution- Out-of- State Students



Spring 2009 Enrollment- Country of Origin

Country	Number
Bahamas	3
Brazil	1
China	1
Israel	1
Jamaica	2
Kenya	1
Liberia	1
Libya	1
Mexico	1
Nigeria	1
Republic of South Africa	2
Trinidad and Tobago	6
United States	700
Zimbabwe	1
International Total	22
Total	722

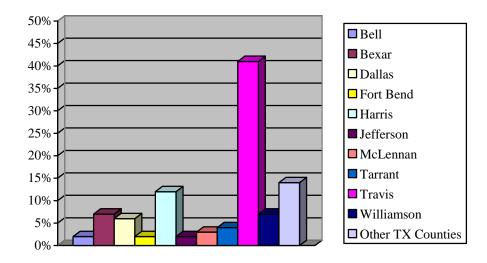
Highlights: During the spring 2009 semester, the majority of enrolled HT students were residents of the United States. Of international students, the largest number of enrolled students came from Trinidad and Tobago.

Spring 2009 Enrollment by County of Origin- Texas Residents

Spring 2007 Emonited by		
County	Number	Percentage
Bell	14	2%
Bexar	43	7%
Dallas	40	6%
Fort Bend	14	2%
Harris	76	12%
Jefferson	16	2%
McLennan	19	3%
Tarrant	25	4%
Travis	269	41%
Williamson	46	7%
All other TX counties	95	14%
Total	657	100%

Highlights: During the spring 2009 semester, most HT students were from Texas, specifically Travis County. Students from Bexar, Harris, and Williamson counties are also well represented among the HT student population.

Distribution- Students from Texas Counties



Academic Statistics- spring 2009

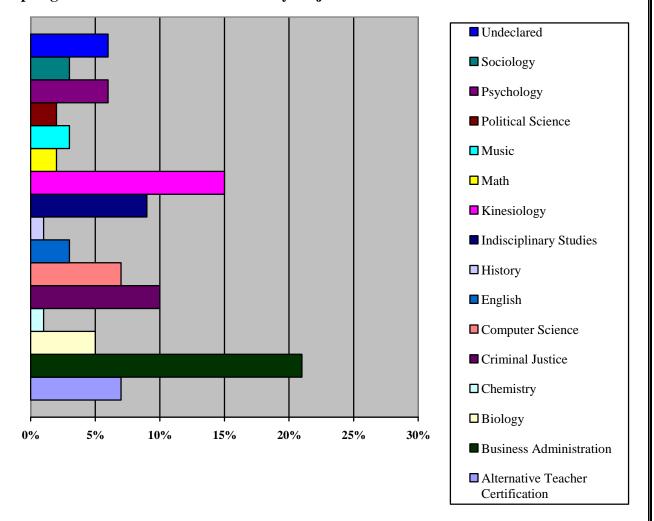
Spring 2009 Enrollment by Major

Major Major	Male	Female	Total	Percentage
Alternative Teacher				
Certification	24	24	48	7%
Business Administration	88	62	150	21%
Biology	12	23	35	5%
Chemistry	1	3	4	<1%
Criminal Justice	24	50	74	10%
Computer Science	7	42	49	7%
English	4	18	22	3%
History	6	2	8	1%
Interdisciplinary Studies				
(Education)	16	53	69	9%
Kinesiology	74	33	107	15%
Math	9	2	11	2%
Music	11	8	19	3%
Political Science	5	7	12	2%
Psychology	14	29	43	6%
Sociology	5	20	25	3%
Undeclared	34	12	46	6%
Total			722	100%

Highlights: The most popular majors during spring 2009 were Business Administration (21%), Kinesiology (15%), and Criminal Justice (10%).

Academic Statistics- spring 2009

Spring 2009 Distribution- Enrollment by Major



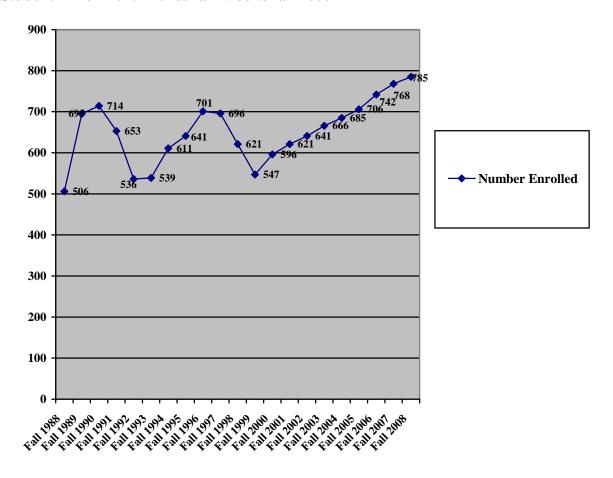
Section IV: Fall 2008 Student Trends

Historical Student Enrollment fall 1988 to fall 2008

Year	Number	Percent Growth over Period
1988	506	-
1989	695	37%
1990	714	3%
1991	653	-9%
1992	536	-18%
1993	539	1%
1994	611	13%
1995	641	5%
1996	701	9%
1997	696	-1%
1998	621	-11%
1999	547	-12%
2000	596	9%
2001	621	4%
2002	642	3%
2003	668	4%
2004	685	3%
2005	706	7%
2006	742	5%
2007	768	4%
2008	785	2%

Highlights- Over the past nine years, HT student enrollment has increased each year. During fall 2008 semester, student enrollment reached an all-time high with 785 enrolled students.

Student Enrollment Trends fall 1988 to fall 2008

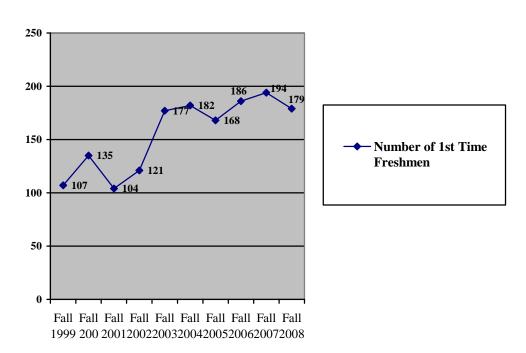


FYFT Student Enrollment 1999-2008

Year	Number
Fall 1999	107
Fall 2000	135
Fall 2001	104
Fall 2002	121
Fall 2003	177
Fall 2004	182
Fall 2005	168
Fall 2006	186
Fall 2007	194
Fall 2008	179

Highlights: During the fall 2008, HT enrollment of first-year, first-time freshmen decreased slightly to 179.

Number of First-Year First-Time Freshmen 1999-2008

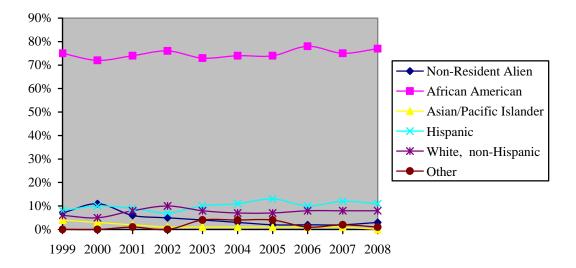


Percent of Students by Race/ Ethnicity 1999-2008

Ethnicity	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Nonresident										
Alien	7%	11%	6%	5%	4%	3%	2%	2%	2%	3%
Black, non-										
Hispanic	75%	72%	74%	76%	73%	74%	74%	78%	75%	77%
Asian/Pacific										
Islander	4%	3%	2%	1%	1%	1%	1%	1%	1%	<1%
Hispanic	8%	10%	9%	7%	10%	11%	13%	10%	12%	11%
White, non-										
Hispanic	6%	5%	8%	10%	8%	7%	7%	8%	8%	8%
•										
Other	0%	0%	1%	0%	4%	4%	4%	1%	2%	1%
	070	070	170	070	170	170	170	170	270	170
/D 4 1	1000/	1000/	1000/	1000/	1000/	1000/	1000/	1000/	1000/	1000/
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Highlights: While the HT student population has been consistently around two-thirds African American for the past 8 years, the composition of the remaining one-third of the student population has changed. During fall 2008, the percentage of Hispanic students decreased slightly from the previous year, while the percentage of non-resident students experienced a slight increase. This slight shift may reflect the shifting dynamics of the Central Texas region.

Student Race/Ethnicity Trends 1999-2008



Percent of Students by Gender 1999-2008

Gender	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Male	47%	45%	45%	48%	46%	44%	46%	45%	49%	50%
Female	53%	55%	55%	52%	54%	56%	54%	55%	51%	50%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

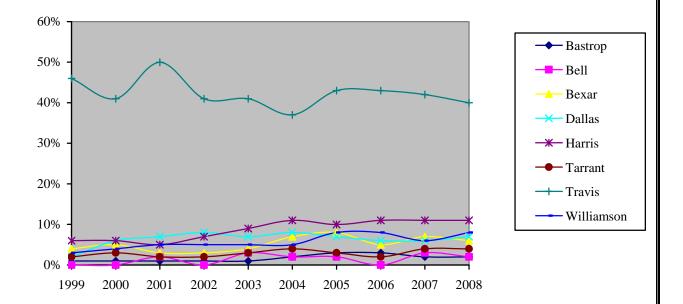
Highlights: During the fall 2008 semester, the numbers of enrolled male and female students were split evenly. Between 1999 and 2008, the gender composition of the HT student population has remained balanced with slightly more female students than male students. HT is among the small minority of institutions to enroll a significant percentage of African American males.

Percent of Texas Residents by County of Origin 1999-2008

G										
County of Origin	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Bastrop	1%	1%	1%	1%	1%	2%	3%	3%	2%	2%
Bell	0%	0%	2%	0%	3%	2%	2%	0%	3%	2%
Bexar	4%	5%	3%	3%	4%	7%	8%	5%	7%	6%
Dallas	2%	6%	7%	8%	7%	8%	7%	6%	6%	7%
Harris	6%	6%	5%	7%	9%	11%	10%	11%	11%	11%
Tarrant	2%	3%	2%	2%	3%	4%	3%	2%	4%	4%
Travis	46%	41%	50%	41%	41%	37%	43%	43%	42%	40%
Williamson	3%	4%	5%	5%	5%	5%	8%	8%	6%	8%
Other Texas										
Counties	36%	36%	25%	33%	27%	24%	15%	22%	19%	20%
		-								
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Highlights: Most HT Texas Resident students come from Travis County. While the percentage of students from Travis County has slightly fluctuated since 1999, Travis County remains HT's largest source of Texas resident students. The percentage of students from Harris County has increased since 2002 and currently stands at 11%.

Texas Residents by County of Origin Trends 1999-2008



Percent of Out-of-State Students by State of Origin 1999-2008

State of Origin	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Alabama	0%	0%	0%	0%	0%	0%	0%	0%	2%	2%
Arizona	0%	0%	0%	0%	0%	4%	3%	3%	2%	2%
Arkansas	0%	8%	0%	0%	0%	4%	3%	0%	0%	2%
California	13%	17%	15%	19%	7%	19%	24%	22.5%	16%	8%
Colorado	8%	8%	7%	12%	13%	0%	0%	0%	2%	0%
Connecticut	3%	4%	4%	0%	3%	0%	0%	0%	0%	0%
District of Columbia	3%	4%	0%	0%	0%	0%	0%	0%	0%	0%
Florida	3%	4%	0%	4%	3%	4%	9%	5%	7%	2%
Georgia	3%	4%	0%	0%	3%	0%	0%	5%	5%	4%
Idaho	0%	0%	0%	0%	0%	0%	3%	0%	0%	0%
Illinois	8%	8%	11%	12%	7%	15%	12%	7.5%	7%	2%
Indiana	0%	0%	0%	4%	23%	15%	15%	15%	9%	6%
Iowa	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Kansas	3%	0%	0%	4%	3%	0%	0%	3%	2%	2%
Kentucky	0%	0%	0%	4%	0%	4%	6%	3%	2%	2%
Louisiana	8%	8%	7%	4%	7%	0%	0%	7.5%	2%	4%
Maryland	5%	4%	11%	0%	3%	4%	3%	3%	9%	9%
Massachusetts	0%	0%	0%	12%	0%	0%	0%	0%	0%	0%
Michigan	18%	8%	11%	4%	3%	0%	6%	3%	2%	17%
Minnesota	0%	0%	0%	0%	3%	0%	0%	0%	0%	6%
Mississippi	8%	0%	0%	0%	0%	0%	0%	0%	0%	2%
Missouri	3%	0%	0%	0%	0%	0%	3%	3%	2%	4%
Nebraska	0%	0%	0%	0%	0%	0%	0%	0%	2%	4%
Nevada	3%	0%	4%	0%	0%	0%	0%	3%	5%	4%
New Jersey	0%	0%	0%	0%	3%	0%	3%	0%	2%	2%

State of Origin cont.	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
New Mexico	3%	4%	0%	0%	0%	0%	0%	0%	0%	0%
New York	0%	8%	4%	8%	7%	12%	3%	3%	2%	2%
North Carolina	0%	4%	4%	0%	0%	0%	0%	0%	2%	0%
Ohio	0%	4%	4%	4%	0%	0%	0%	0%	0%	0%
Oklahoma	0%	0%	0%	0%	0%	0%	0%	0%	5%	4%
Oregon	5%	0%	0%	0%	0%	8%	6%	0%	0%	2%
Puerto Rico	0%	0%	0%	0%	0%	0%	0%	0%	2%	0%
South Carolina	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Tennessee	0%	0%	0%	0%	0%	4%	3%	3%	5%	2%
Virgin Islands	0%	0%	0%	0%	0%	0%	0%	7.5%	2%	2%
Virginia	0%	0%	19%	4%	3%	8%	0%	3%	5%	0%
Wisconsin	3%	0%	0%	8%	7%	0%	0%	0%	0%	4%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Percent of Non-Resident Alien Students County of Origin 1999-2008

I ercent of No	m-ixcsiac	III / XIIICII	Student	3 Count	y or orr	5111 1777	-2000			
Country of Origin	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Australia	0%	0%	0%	0%	0%	5%	0%	0%	0%	0%
Bahamas	3%	5%	0%	0%	0%	0%	7%	14%	12%	9%
Bahrain	3%	5%	0%	0%	0%	0%	7%	0%	0%	0%
Brazil	2%	0%	0%	0%	0%	0%	0%	0%	0%	4%
Canada	2%	0%	0%	3%	0%	0%	0%	0%	0%	0%
China	0%	0%	0%	0%	0%	5%	14%	0%	0%	9%
Columbia	2%	1%	2%	3%	9%	0%	0%	0%	0%	0%
Dominican Republic	0%	0%	0%	0%	0%	5%	0%	7%	6%	0%
Ethiopia	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%
France	0%	1%	2%	3%	0%	0%	0%	0%	0%	0%
Gambia	0%	0%	0%	0%	0%	0%	0%	0%	6%	0%
Ghana	0%	1%	2%	3%	3%	0%	0%	0%	0%	0%
Guinea	0%	1%	2%	0%	0%	0%	0%	0%	0%	0%
Hong Kong	2%	1%	2%	0%	0%	0%	0%	0%	0%	0%
India	2%	1%	2%	3%	3%	0%	0%	0%	0%	0%
Indonesia	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Iran	2%	1%	4%	3%	0%	0%	0%	0%	0%	0%
Israel	0%	0%	0%	0%	0%	0%	0%	0%	0%	4%
Jamaica	22%	44%	22%	18%	23%	16%	14%	7%	12%	9%
Japan	5%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Kenya	2%	1%	2%	3%	0%	5%	7%	7%	6%	4%
Lebanon	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Liberia	0%	0%	0%	0%	0%	0%	0%	0%	0%	4%
Libya	0%	0%	0%	0%	0%	0%	0%	0%	0%	4%
Lithuania	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%
Macedonia	0%	1%	0%	0%	0%	0%	7%	0%	0%	0%
Mexico	0%	0%	0%	3%	0%	5%	7%	7%	6%	0%
Morocco	0%	0%	0%	5%	6%	5%	0%	0%	0%	0%
New Guinea	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Nigeria	5%	3%	4%	0%	0%	0%	0%	0%	0%	0%
Pakistan	0%	1%	2%	0%	0%	0%	0%	0%	0%	0%
Panama	0%	0%	2%	3%	0%	0%	0%	0%	0%	0%

County of Origin										
cont	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
People's Republic of										
China	0%	3%	4%	8%	0%	0%	0%	0%	0%	0%
Peru	0%	1%	0%	0%	0%	0%	0%	7%	0%	0%
Qatar	3%	1%	7%	0%	0%	5%	7%	0%	0%	0%
Republic of South Africa	2%	1%	7%	5%	0%	0%	0%	0%	0%	0%
Saudi Arabia	2%	5%	7%	5%	9%	11%	7%	14%	0%	0%
Senegal	0%	0%	0%	3%	3%	5%	0%	0%	0%	0%
Singapore	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%
South Korea	5%	1%	2%	0%	0%	0%	0%	0%	0%	0%
Switzerland	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Syria	18%	12%	4%	8%	9%	0%	0%	0%	0%	0%
Taiwan	2%	1%	2%	0%	9%	5%	7%	0%	0%	0%
Trinidad & Tobago	0%	0%	0%	0%	0%	0%	14%	30%	0%	0%
Turkey	0%	1%	9%	10%	11%	5%	0%	7%	0%	0%
Uganda	2%	1%	9%	10%	11%	16%	0%	0%	0%	0%
United Arab Emirates	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Venezuela	0%	0%	0%	3%	3%	5%	0%	0%	0%	0%
Zimbabwe	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

2008-2009

Retention & Graduation Trend Data

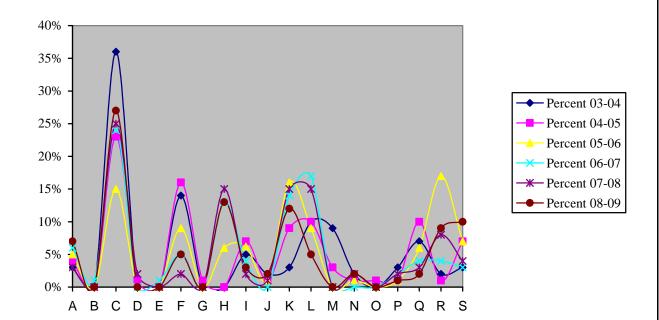
FYFT Returning for 2nd, 3rd, and 4th Years 1999-2007

	101 - , 0								
Freshmen Returned	1999	2000	2001	2002	2003	2004	2005	2006	2007
Number Enrolled	107	135	104	121	177	178	168	186	194
Percent Return (2 nd year)	42%	55%	55%	45%	58%	42%	52%	46%	50% NA
Percent Return (3 rd year)	28%	39%	34%	25%	43%	29%	28%	38%	until fall '09
Percent Return (4 th year)	27%	35%	26%	19%	38%	30%	20%	NA until fall '09	

Trends of HT Graduates by Major 2003 to 2008

Major	Percent of Total 2003 - 2004	Percent of Total 2004 - 2005	Percent of Total 2005 - 2006	Percent of Total 2006 - 2007	Percent of Total 2007- 2008	Percent of Total 2008- 2009
Biology	3%	4%	5%	6%	3%	7%
Biology & Mathematics	0%	0%	0%	1%	0%	0%
Business Administration	36%	23%	15%	24%	25%	27%
Chemistry	0%	1%	0%	0%	2%	0%
Chemistry & Biology	0%	0%	0%	1%	0%	0%
Computer Science	14%	16%	9%	5%	2%	5%
Computer Science & Political Science	0%	1%	0%	0%	0%	0%
Criminal Justice	0%	0%	6%	13%	15%	13%
English	5%	7%	6.2%	4%	2%	3%
History	2%	1%	1%	0%	1%	2%
Interdisciplinary Studies	3%	9%	16%	14%	15%	12%
Kinesiology	10%	10%	9%	17%	15%	5%
Mass Communication	9%	3%		0%	0%	0%
Mathematics	2%	1%	1%	0%	2%	2%
Mathematics & Political Science	0%	1%		0%	0%	0%
Music	3%	1%	1%	2%	2%	1%
Political Science	7%	10%	6%	4%	3%	2%
Psychology	2%	1%	17%	4%	8%	9%
Sociology	3%	7%	7%	3%	4%	10%
Grand Total	100%	100%	100%	100%	100%	100%

Trend of HT Graduates by Major-2003-2008



A= biology; b= biology & mathematics; c= business administration; d= chemistry; e= chemistry & biology; f= computer science; g= computer science & political science; h= criminal justice; i= English; j= history; k= interdisciplinary studies; l= kinesiology; m= mass communication; n= mathematics; o= mathematics & political science; p= music; q= political science; r= psychology; s= sociology

HT Graduates by Major July 2008-June 2009

Major	Number	Percentage
Biology	7	7%
Business Administration	27	29%
Computer Science	5	5%
Criminal Justice	12	13%
English	3	3%
History	2	2%
Interdisciplinary Studies (Education)	11	12%
Kinesiology	5	5%
Mathematics	2	2%
Music	1	1%
Political Science	2	2%
Psychology	8	9%
Sociology	9	10%
Total	94	100%

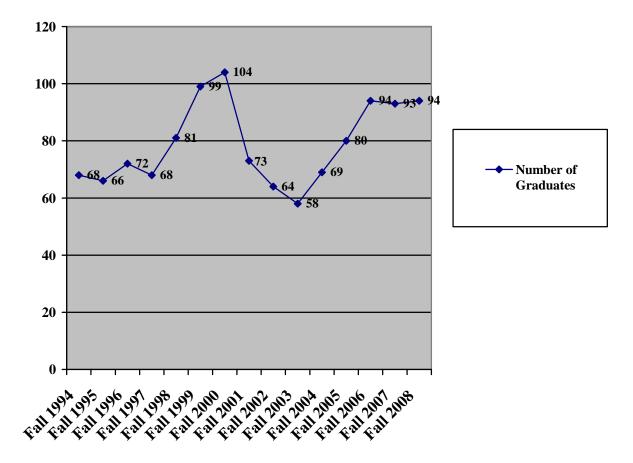
Highlights: For May 2009 graduates, the largest percentage of HT students graduated with a degree in Business Administration (29%), followed by those with degrees in Criminal Justice (13%) and Interdisciplinary Studies (12%).

Total Graduates- fall & spring combined

Academic Year	Number
Fall 1994	68
Fall 1995	66
Fall 1996	72
Fall 1997	68
Fall 1998	81
Fall 1999	99
Fall 2000	104
Fall 2001	73
Fall 2002	64
Fall 2003	58
Fall 2004	69
Fall 2005	80
Fall 2006	94
Fall 2007	93
Fall 2008	94
Total Graduates	1183

Highlights: Over a 12 year period, the total number of HT Graduates has experienced a few shifts. During May 2009 commencement ceremonies, degrees were conferred upon 94 graduating seniors. Between 1994 and 2006, the largest number of students (104) graduated during the fall 2000/spring 2001 academic year.

HT Graduates 1994-2008



Graduation Statistics

Length of Time to Graduation- Counts & Rates: 2000-2004

	200	00	200	01	20	02	20	03	20	04
	Number	Percent								
Total										
First										
Time										
Freshmen	135		104		121		177		178	
4 Years to										
Graduate	6	4%	7	7%	5	4%	27	15%	21	12%
5 Years to										
Graduates	15	11%	8	8%	9	7%	19	11%	9	5%
6 or									NA	
More									until	
Years to									Spring	
Graduate	4	3%	4	4%	6	5%	6	3%	'10	
Total										
Graduates	25	19%	19	18%	20	17%	52	29 %	30	17%

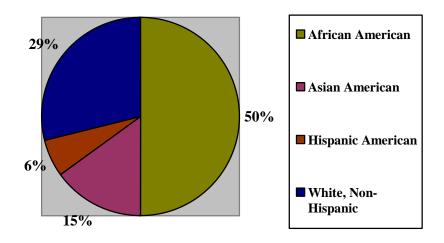
Fall 2008 Full-Time Faculty by Ethnicity & Gender

Huston-Tillotson University

Ethnicity	Male	Female	Total	Percentage
African American	6	11	17	50%
Asian/Pacific Islander	4	1	5	15%
Hispanic	1	1	2	6%
White, non-Hispanic	4	6	10	29%
Total	15	19	34	100%

Highlights: Half of HT fall 2008 faculty is African American (50%). The next largest ethnic groups are white (29%) and Asian/Pacific Islander (15%). Approximately 6% of HT faculty is Hispanic.

Distribution of Full-Time Faculty Ethnicity



Faculty Statistics- fall 2008

Fall 2008 Faculty by Tenure

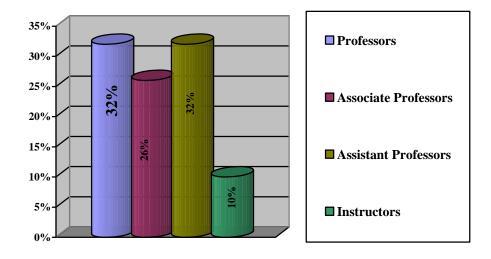
Tenure Status	Male	Female	Total	Percentage
Tenured	1	4	5	13%
Non-Tenured	19	14	33	87%
Total	20	18	38	100%

Highlights: 13% of HT faculty is tenured.

Fall 2008 Faculty by Rank

Rank	Male	Female	Total	Percentage
Professors	7	5	12	32%
Associate Professors	5	5	10	26%
Assistant Professors	6	6	12	32%
Instructors	2	2	4	10%
Total	20	18	38	100%

Distribution of Faculty by Rank



Section VII: Facilities & Finance Profile

Buildings & Facilities

Huston-Tillotson University is located on a 23-acre, tree-lined, flourishing campus near downtown Austin, Texas. The University also owns 12 acres of property adjacent to the campus for future expansion and development and maintains a biological field station south of the city used by faculty and students for environmental research.

Campus buildings are named for past presidents and other distinguished persons in testimony to their outstanding contributions in sustaining the institution and fostering its advancement. The hyphenation of the building names commemorates the University's joint heritage in the United Church of Christ and The United Methodist Church. Each name links a representative of the former Tillotson College (and the United Church of Christ) with a representative of the former Samuel Huston College (and The United Methodist Church).

Agard-Lovinggood Classroom and Administration Building

The "A-L" Building, as it is called on campus, was completed in 1968 and has been refurbished several times. It is named for Dr. Isaac Merrit Agard, President of Tillotson College from 1905 to 1918, and Dr. Rueben Shannon Lovinggood, President of Samuel Huston College from 1900 to 1916. The three-story building serves as the principal administrative hub. The following operational units and personnel are housed in A-L:

Provost and Vice President for Academic and Student Affairs Director of Sponsored Programs and Title III Coordinator Vice President for Administration and Finance

Business Office Human Resources Post Office and Duplicating Center Information Technology

Dean of Enrollment Management

Financial Aid Office Admissions Office Registrar's Office

A-L also includes several classrooms, two student computer laboratories, and the Offices of the Dean and Business Professors from the School of Business and Technology. A lecture hall/auditorium located on the main floor is equipped with distance-learning technology and has a seating capacity of 216.

King-Seabrook Chapel/Jackson-Moody Humanities Building

The chapel-humanities complex was completed in 1974. Named for two presidents of the merged Huston-Tillotson College—Dr. John Q. Taylor King, Sr. (1965-1988), and Dr. John Jarvis Seabrook (1955-1965)—the building includes a 392-seat auditorium and a stage adequate for dramatic and other productions. The humanities portion of the building was named for E. W. Jackson, a former trustee and generous donor, and the Moody Foundation of Galveston, Texas, which made a substantial contribution toward the construction of the building. In this portion of the complex are classrooms, practice rooms for music students, the Campus Support Programs, computer laboratories and testing facilities, and faculty offices for the following departments: Humanities and Fine Arts, Social and Behavioral Sciences, and Academic Support Programs.

Dickey-Lawless Science Building

Dickey-Lawless was completed in 1954 and renovated and modernized in 1993. It houses the Dean of the College of Arts and Sciences; Department of Natural Sciences and Mathematics; the Department of Computer Science, a 172 seat auditorium that includes Thunder technology for electronic delivery of course materials to students on-site and via the internet, several lecture rooms, laboratories, and offices for the faculty. The building was named in honor of Dr. James L. Dickey, a Huston-Tillotson graduate, Central Texas physician, and former member of the Board of Trustees, and Dr. Frederick Lawless, a Chicago physician who also served on the Board of Trustees.

Downs-Jones Library

The split-level library was completed in 1960 and is named for Dr. Karl Everett Downs, President of Samuel Huston College from 1943-1948, and Dr. William H. Jones, President of Tillotson College from 1944-1952. The Stack room presently houses more than 91,393 printed volumes and is capable of housing over 4,248 additional publications. The library subscribes to approximately 308 periodicals, is part of an interlibrary loan program, and provides access to 28,000 eBooks and numerous electronic databases. The library is also a participating member of TexShare, a library resource sharing program, which enables students, faculty, and staff to borrow books from other member libraries. The library's Alma Orme Moss Computer Laboratory offers students a variety of software, internet, and e-mail services.

Located on the main floor are the general reading room, the computer laboratory, the main stacks, the processing department, and staff offices. A curriculum library for the use of the Teacher Education Program is located on the ground floor and houses a state adopted textbook collection. The lower level also includes the Media Services Area that acquires, manages, and circulates all non-print resources, such as audiovisual equipment, VHS tapes, DVDs, and CDs; a multipurpose room; viewing areas;

and a faculty/staff development area with a computer laboratory. Situated on the main floor near the circulation desk is the State Hermitage Museum Kiosk (a virtual online touch-screen museum).

Allen-Frazier Residence Hall and Beard-Burrowes Residence Hall

Located at the north end of campus, Allen-Frazier (female students) and Beard-Burrowes (male students) Residence Halls were occupied for the first time in 1956. Additions and renovations were made in 1965, 1977, 1988 and 1999. The halls offer a choice of traditional dormitory-style communal living or suites for four students sharing a common living-study area and bath. Each hall provides telephone service, cable television, laundry facilities, wireless internet connection, computer lab, central heat and air conditioning, community kitchen, and a lounge area.

The residence halls take their names from former buildings on the previous two campuses. Allen Hall was the first building on the Tillotson College campus; Frazier Hall was part of Samuel Huston College and named for Mr. J. W. Frazier, one of the first Samuel Huston professors. Beard Hall was a former Tillotson College women's dormitory, named for Reverend A. F. Beard, Corresponding Secretary of the American Missionary Association from 1902 to 1912; and Burrowes Hall was the first building on the Samuel Huston campus, named for Mr. Edward T. Burrowes, a generous donor. SGA is now located in Allen-Frazier Residence Hall.

Davage-Durden Union Building

The University Union building, constructed in 1963, houses the dining facilities, a snack bar, President's Dining Room, lounge areas, the campus gift shop, and the offices of the Dean of Student Affairs; and the Director of Campus Life and First Year Experience. The building was named for Dr. Matthew S. Davage, President of Samuel Huston College from 1917-1920 and of Huston-Tillotson College from 1952-1955, and for Mrs. Mattie Ella Holman Durden, a Tillotson College graduate who served as Secretary of the Board of Trustees.

Mary E. Branch Gymnasium-Auditorium

Constructed in 1952, this building houses the Intercollegiate Athletic Department and offices for the coaches and athletic trainer. Classrooms and training areas are on the lower level. The gymnasium on the upper level is used for indoor athletic and sports events and for special events. The building is named for Miss Mary E. Branch, the only woman to serve as president of either Sam Huston or Tillotson College.

Conner-Washington Hall

The two-story, wooden frame building located at the center of the campus was constructed in 1938 and served initially as the offices of the institution's home economics program. It later served as the residence of Dr. John Jarvis Seabrook,

President of Huston-Tillotson from 1955 to 1965. The building was renovated in 1995 and named in honor of Dr. B. E. Connor and Dr. M. J. Washington, two distinguished physicians who served students enrolled at Tillotson College and Samuel Huston College prior to the merger of the institutions in 1952. Campus Safety and the Career and Graduate Development now occupy the building.

Evans Industrial Building

Evans Industrial Building is one of two historical structures on the campus. Constructed in 1911-1912 by Tillotson College students, it was completely restored in 1984 and designated as a Texas Historical Site. The building currently houses offices of Kinesiology instructors, teacher education faculty offices, the Teaching Resource Center, the Human Performance Laboratory, and a Distance Learning Laboratory. Originally known as Evans Industrial Hall, the building is named for Major Ira H. Evans, a transplanted New Englander who served on the Tillotson College Board of Trustees and who provided funds for the building's construction.

Anthony and Louise Viaer- Alumni Hall (formerly the Old Administration Building)

Tillotson College students assisted with the building the Old Administration Building in 1913-1914. It was entered in the National Register of Historic Places in 1993, and designated with a Texas Historical Marker as a Texas Historical Site. The building was fully restored during the fall 2006 semester. During the university's Charter Day Observance on October 27, 2006, the Old Administration Building was officially opened and renamed The Anthony and Louise Viaer-Alumni Hall. The Anthony and Louise Viaer-Alumni Hall houses the Small Business Resource Center and the African American Heritage center on the first level, the Institutional Advancement Office on the first level, and the President's Office, the Executive Board Room, and the Office of Institutional Research and Assessment on the third level.

Health Services Use Patterns 2001-2007

Type of Service	2001	2002	2003	2004	2005	2006	2007
Received Care by Nurse	847	1609	1539	1998	1348	651	692
Number of Referrals	28	30	48	74	51	37	24
Number of Staff Treated	71	108	114	148	70	52	129

Library Statistics 2002-2008

	2002-	2003-	2004-	2005-	2006-	2007-
Collections	2003	2004	2005	2006	2007	2008
E-Books				106	1,286	1,283
Volumes	89,524	90,589	91,393	92,225	92,642	93,034
Microforms	69,221	69,218	69,221	69,502	69,502	69,945
Serials	301	6,346	292	297	294	285
Audio Visuals	8,836	8,832	9,144	9,393	9,424	9,666
Human/Fiscal Resources						
FTE Librarians	4	4	4	4	4	4
Total FTE Staff	7.01	7	5.5	5.5	5.75	5.25
Total Operating Expenditures	\$226,966	\$279,600	\$270,216	329,853	321,466	348,448
Circulation						
Transactions	5,256	4,524	5,469	5,536	6,467	5,164
Interlibrary Loans	65	92	148	110	187	36
Gate Count Typical Week	660	1,154	1,257	1,229	1,229	1,232

Finances

Financial Aid Disbursed 2007-2008 & 2008-2009

Analysis of Federal & State Financial Aid

Federal & State Funds	2008-2009	2007-2008	Net Change
PELL	\$943,551.00	\$798,704.00	18% increase
ACADEMIC COMPETIVENESS GRANT	\$34,575.00	\$25,575.00	35% increase
NATIONAL SMART GRANT	\$2,000.00	\$4,000.00	50% decrease
SEOG	\$51,293.00	\$44,850.00	14% increase
TEXAS EQUALIZATION GRANT (TEG)	\$693,487.00	\$501,156.00	38% increase
TEXAS GRANT *	\$3,332.00	\$8,519.00	61% decrease
FEDERAL WORK STUDY	\$116,094.00	\$78,561.00	48% increase
TEXAS WORK STUDY	\$3,700.00	\$3,820.00	3% decrease
SLEAP	\$1,039.00	\$796.00	31% increase
LEAP	\$808.00	\$1,039.00	22% increase
TX B-ON-TIME LOAN	\$2,640.00	\$3,071.00	14% decrease
SUBSIDIZED LOAN	\$1,137,404.00	\$1,004,808.00	13% increase
UNSUBSIDIZED LOAN	\$1,084,970.00	\$816,814.00	33% increase
PLUS PARENT LOAN	\$119,012.00	\$162,562.00	27% decrease
ALTERNATIVE LOANS	\$176,098.00	\$94,224.00	87% increase
TOTAL	\$4,370,003.00	\$3,548,499.00	23% increase

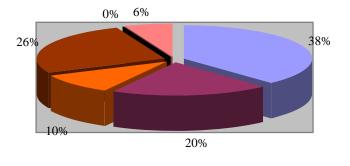
^{*} Texas Grant was discontinued for all new students at private colleges and universities, effective FALL 2005. Two continuing students received Texas Grant for FY 2008-2009.

Finances

Institutional Revenues July 1, 2007 to June 30, 2008

Category	Amount	Percentage
Tuition & Fees	\$5,521,988	38%
Auxiliary Enterprises	\$1,422,075	10%
Private Gifts & Grants	\$3,687,608	26%
Grants & Contracts	\$2,904,175	20%
Investment Income	\$(588,657)	0%
Other Income	\$827,649	6%
		_
Total Revenues	\$14,363,495	100%

Institutional Revenues



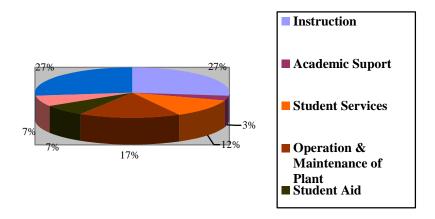


Finances

Institutional Expenditures July 1, 2006 to June 30, 2007

Category	Amount	Percentage
Instruction	\$3,825,156	27%
Academic Support	\$498,978	3%
Student Services	\$1,865,363	12%
Auxiliary Enterprises	\$895,233	7%
Student Aid	\$942,555	7%
Operation & Maintenance of Plant	\$2,505,258	17%
Institutional Support	\$3,834,920	27%
Total Expenditures	\$14,376,516	100%

Institutional Expenditures



Institutional Net Assets

Time Frame	Amount
Net assets at the beginning of year July 1, 2007	\$13, 281,203
Net assets at the end of year June 30, 2008	\$13, 268,182
Change in Net Assets	\$(13,021)

Mireless Internet Access Point

Campus Map



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Mission of the Office of Institutional Research & Assessment:
The mission of the Office of Institutional Research and Assessment is to support institutional planning, policy formulation and decision making at
Huston-Tillotson University

