

Equity in Athletics 2014

Institution Information

Institution: Huston-Tillotson University (225575)

User ID: E2255751

Registration

•Required fields are indicated with asterisks (*).

Huston-Tillotson University (225575)	
First Name*	<input type="text" value="Xia"/>
Last Name*	<input type="text" value="Yan"/>
Title*	<input type="text" value="Institutional Research Analyst"/>
Address 1*	<input type="text" value="900 Chicon St"/>
Address 2	<input type="text"/>
City*	<input type="text" value="Austin"/>
State*	<input type="text" value="TX"/>
Zip*	<input type="text" value="78702"/> - <input type="text"/>
Phone*	<input type="text" value="512"/> - <input type="text" value="505"/> - <input type="text" value="3147"/>
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	<input type="text" value="xyan@htu.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Please also notify the Director of Institutional Planning, Research and Assessment on all updates. Jaya Soni Director of Institutional Planning, Research and Assessment Huston-Tillotson University 900 Chicon Street Austin, Tx, 78702 512-505-3019 jksoni@htu.edu</p>

Identification

***Please enter/review all applicable information. Required fields are indicated with asterisks (*).**

General Information	
Institution Name	Huston-Tillotson University
Address 1 *	900 Chicon St
Address 2	
City *	Austin
State *	TX
ZIP Code *	78702 - 2795
Telephone *	512 - 505 - 3000 Ext. <input type="text"/>

Athletic Department	
Athletic Director Name *	Charles Dubra
Address 1 *	900 Chicon Street
Address 2	
City *	Austin
State *	TX
ZIP Code *	78702 - <input type="text"/>
Telephone *	512 - 505 - 3050 Ext. <input type="text"/>

Chief Administrative Officer	
Chief Administrative Officer's Name *	Larry L. Earvin, Ph.D.
Title *	President & CEO
Telephone *	512 - 505 - 3028 Ext. <input type="text"/>
Fax	512 - 505 - 3198
E-mail Address *	llearvin@htu.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2013 **Ends:** (MM/DD) /2014

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2013-14 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	397	47 %
Female full-time undergraduates	442	53 %
Total full-time undergraduates	839	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-A
- NCAA Division I-AA
- NCAA Division I-AAA
- NCAA Division II (with football)
- NCAA Division II (without football)
- NCAA Division III (with football)
- NCAA Division III (without football)
- Other
- NAIA Division I
- NAIA Division II
- NAIA Division III
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II

Other Description:

Update Status

Date Completed 9/10/2014
Update Status Updated

Equity in Athletics 2014

Institution: Huston-Tillotson University (225575)

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	14	12
Cross Country	9	
Soccer	20	20
Softball		15
Track and Field (Outdoor)	15	15
Volleyball		16
Total Participants Men's and Women's Teams	87	78
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	87	76

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1		1					1
Cross Country	1		1						1
Soccer		1		1					1
Track and Field (Outdoor)	1	0	1	0		0		0	1
Coaching Position Totals	2	3	3	2	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer						1		1	1
Softball						1		1	1
Track and Field (Outdoor)						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	0	0	0	0	5	0	5	5

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	14,194	15,542
Number of Head Coaches Used to Calculate the Average	5	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,312	23,336
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.33	3.33

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		3		3					3
Cross Country		1		1					1
Soccer		1		1					1
Track and Field (Outdoor)		2		2					2
Coaching Position Totals	0	9	0	9	0	0	0	0	9

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Soccer						1		1	1
Softball						1		1	1
Track and Field (Outdoor)						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	0	4	0	4	6

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)		
Number of Assistant Coaches Used to Calculate the Average		
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	9	6
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.00	0.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	218,449	214,293	432,742
Ratio (percent)	50	50	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

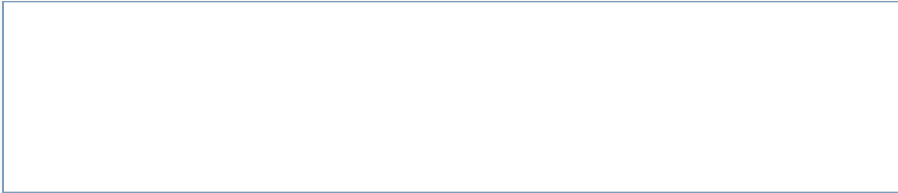
	Men's Teams	Women's Teams	Total
Total	1,350	795	2,145
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	14	4,182	58,545	12	4,398	52,780	111,325
Baseball	29	2,108	61,137				61,137
Cross Country	9	570	5,132				5,132
Soccer	20	1,924	38,488	20	1,006	20,117	58,605
Softball				15	2,228	33,417	33,417
Track and Field (Outdoor)	15	154	2,317	15	154	2,317	4,634
Volleyball				16	2,542	40,669	40,669
Total Operating Expenses Men's and Women's Teams	87		165,619	78		149,300	314,919

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	137,773	135,809	273,582
Baseball	163,612		163,612
Cross Country	51,847		51,847
Soccer	122,396	79,412	201,808
Softball		76,369	76,369
Track and Field (Outdoor)	68,581	69,232	137,813
Volleyball		129,178	129,178
Total Expenses of all Sports, Except Football and Basketball, Combined	406,436	354,191	760,627
Total Expenses Men's and Women's Teams	544,209	490,000	1,034,209
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			323,942
Grand Total Expenses			1,358,151
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	140,458	138,034	278,492
Baseball	163,612		163,612
Cross Country	51,847		51,847
Soccer	122,396	79,412	201,808
Softball		76,369	76,369
Track and Field (Outdoor)	68,891	69,232	138,123
Volleyball		129,553	129,553
Total Revenues of all Sports, Except Football and Basketball, Combined	406,746	354,566	761,312
Total Revenues Men's and Women's Teams	547,204	492,600	1,039,804
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			347,749
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,387,553

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	70,970	77,710	148,680
2 Total of Assistant Coaches' Salaries	0	0	0
3 Total Salaries (Lines 1+2)	70,970	77,710	148,680
4 Athletically Related Student Aid	218,449	214,293	432,742
5 Recruiting Expenses	1,350	795	2,145
6 Operating (Game-Day) Expenses	165,619	149,300	314,919
7 Summary of Subset Expenses (Lines 3+4+5+6)	456,388	442,098	898,486
8 Total Expenses for Teams	544,209	490,000	1,034,209
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	87,821	47,902	135,723
10 Not Allocated Expenses			323,942
11 Grand Total Expenses (Lines 8+10)			1,358,151
12 Total Revenues for Teams	547,204	492,600	1,039,804
13 Not Allocated Revenues			347,749
14 Grand Total Revenues (Lines 12+13)			1,387,553
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	2,995	2,600	5,595
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			29,402

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

