

# Equity in Athletics 2012

Institution: Huston-Tillotson University (225575)  
User ID: E2255751

## Screening Questions

• Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/> By Team	<input type="radio"/> Per Participant
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### 2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

### 3. Do any of your teams have assistant coaches?

<input type="radio"/> Yes	<input type="checkbox"/> Men's Teams
	<input type="checkbox"/> Women's Teams
	<input type="checkbox"/> Coed Teams
<input checked="" type="radio"/> No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
  - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	20	20
Soccer	21	19
Softball		19
Track and Field (Indoor)	12	12
Track and Field (Outdoor)	12	12
Volleyball		25
Total Participants Men's and Women's Teams	95	107
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	95	107

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1		1					1
Soccer		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	5	3	2	0	0	0	0	5
CAVEAT									

## Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1			1	1
Soccer					1			1	1
Softball					1			1	1
Track and Field (Indoor)	1	1							1
Track and Field (Outdoor)	1	1							1
Volleyball					1			1	1
Coaching Position Totals	0	2	2	0	0	4	0	4	6

CAVEAT

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## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	12,242	11,355
Number of Head Coaches Used to Calculate the Average	5	6
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,605	27,252
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	2.50

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	186,991	175,935	362,926
Ratio (percent)	52	48	100%
CAVEAT			

## Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	532	1,028	1,560
CAVEAT			



## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		By Team	Participants	Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant				Operating Expenses per Participant			
Basketball	20	854	<input style="width: 100px;" type="text" value="17,085"/>		20	487	<input style="width: 100px;" type="text" value="9,748"/>		26,833
Baseball	30	568	<input style="width: 100px;" type="text" value="17,043"/>						17,043
Soccer	21	889	<input style="width: 100px;" type="text" value="18,662"/>		19	617	<input style="width: 100px;" type="text" value="11,732"/>		30,394
Softball					19	570	<input style="width: 100px;" type="text" value="10,835"/>		10,835
Track and Field (Indoor)	12	85	<input style="width: 100px;" type="text" value="1,018"/>		12	85	<input style="width: 100px;" type="text" value="1,018"/>		2,036
Track and Field (Outdoor)	12	84	<input style="width: 100px;" type="text" value="1,008"/>		12	84	<input style="width: 100px;" type="text" value="1,008"/>		2,016
Volleyball					25	590	<input style="width: 100px;" type="text" value="14,739"/>		14,739
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>95</b>			<b>54,816</b>	<b>107</b>			<b>49,080</b>	<b>103,896</b>

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	112,688	114,262	226,950
Baseball	143,079		143,079
Soccer	120,383	68,982	189,365
Softball		74,424	74,424
Track and Field (Indoor)	32,077	35,108	67,185
Track and Field (Outdoor)	33,530	36,559	70,089
Volleyball		119,751	119,751
Total Expenses of all Sports, Except Football and Basketball, Combined	329,069	334,824	663,893
Total Expenses Men's and Women's Teams	441,757	449,086	890,843
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			205,152
Grand Total Expenses			1,095,995
CAVEAT			

## Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	116,338	116,062	232,400
Baseball	143,099		143,099
Soccer	120,383	68,982	189,365
Softball		74,424	74,424
Track and Field (Indoor)	32,077	35,108	67,185
Track and Field (Outdoor)	33,530	36,559	70,089
Volleyball		120,351	120,351
Total Revenues of all Sports, Except Football and Basketball, Combined	329,089	335,424	664,513
Total Revenues Men's and Women's Teams	445,427	451,486	896,913
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			229,600
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,126,513
CAVEAT			

## Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	61,210	68,130	129,340
2 Total of Assistant Coaches' Salaries	0	0	0
3 Total Salaries (Lines 1+2)	61,210	68,130	129,340
4 Athletically Related Student Aid	186,991	175,935	362,926
5 Recruiting Expenses	532	1,028	1,560
6 Operating (Game-Day) Expenses	54,816	49,080	103,896
7 Summary of Subset Expenses (Lines 3+4+5+6)	303,549	294,173	597,722
8 Total Expenses for Teams	441,757	449,086	890,843
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	138,208	154,913	293,121
10 Not Allocated Expenses			205,152
11 Grand Total Expenses (Lines 8+10)			1,095,995
12 Total Revenues for Teams	445,427	451,486	896,913
13 Not Allocated Revenues			229,600
14 Grand Total Revenues (Lines 12+13)			1,126,513
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	3,670	2,400	6,070
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 30,518

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

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