

HUSTON-TILLOTSON UNIVERSITY



2009 Annual Report

The University Mission

Huston-Tillotson University is an historically black University affiliated with The United Methodist Church, the United Church of Christ, and the United Negro College Fund (UNCF). The mission of the University is to provide its increasingly diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership. The University prepares students with the integrity and civility to thrive in a diverse society, fosters spiritual development, preserves and promotes interest in the accomplishments and experiences of the University's historic constituents and evolving population, and creates and sustains supportive relationships which advance the Huston-Tillotson University community.



W.E.B. DuBois Honor Scholars and 2009 graduates (left to right) Gail N. Maduro (U.S. Virgin Islands), Llereva Mortimer (Bahamas), Arriel Goodman (Houston), Jeffrey Plummer (Gary, IN), Arlene Delgado (Brownsville), Khadi-Ann Dixon (Jamaica), and Ashley Davis (Houston), Not pictured are Kenneth Chapman (Austin), and twins Kembra and Kim Valentine (Trinidad and Tobago).

Huston-Tillotson University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097 or call 404.679.4500 for questions about the accreditation of Huston-Tillotson University.

The President's Message



Higher education institutions continue to face a range of challenges; the last two years are of particular note. While the calls for increased institutional accountability and transparency still echo from the debate over the reauthorization of the Higher Education Act (HEA), colleges and universities find themselves bracing for the direct impact from the global economic crisis. Uncertainty abounds.

Huston-Tillotson, while not unaffected by the vestiges of the economy and the demands surrounding the reauthorization of the HEA, has fared reasonably well in this turbulent environment. To be sure, some metrics by which the University is assessed have declined; however, careful management of the endowment combined with fundraising efforts have kept the University's operational budget in the black. The University is weathering the economic storm and has not lost sight of its goals and objectives, one of which—the Health and Wellness Center—is on schedule to be a symbol of progress and commitment to the University's service mission.

The University's future is bright because of donors like you. This report acknowledges your contributions and gives account of the University's stewardship. We want you to be confident that your investment has lasting value.

A handwritten signature in black ink, reading "Larry L. Earvin". The signature is fluid and cursive, with a horizontal line at the end.

Larry L. Earvin, Ph.D.

President and CEO

The Anthony and Louise Viaer-Alumni Hall

The \$3 million renovation of the Anthony and Louise Viaer-Alumni Hall, the second oldest building on campus, was just the beginning for the 96-year old structure. The President’s Office, Institutional Advancement, and Institutional Research and Assessment are housed in the building that is once again referred to as “statuesque.” Upkeep and maintenance of the Viaer-Alumni Hall, listed in the National Register of Historic Places and designated with a Texas Historical Marker as a Texas Historical Site, are examples of ongoing commitments.



The Center for Religious Life

Housed at 1001 Chicon Street is the new HT Center for Religious Life and Campus Ministry, which was created to serve as a central meeting and gathering place for ministry activities and outreach programs. Huston-Tillotson University with the support of its founding denominations—The United Methodist Church and the United Church of Christ—offers programs that address spiritual formation and development. A full-time University Chaplain and an assistant director of campus life lead these activities. The weekly chapel hour, Brothers of Fellowship and Sister Connection Bible study groups, and spring break mission trips provide opportunities for students from all backgrounds to learn and grow in their faith.



Residence Halls: Living and Learning Communities

Allen-Frazier and Beard-Burrowes were occupied for the first time in 1956. Additions and renovations were made in 1965, 1977, 1988, 1999, and 2005. However, today's student requires a different type of living accommodations. Students with fewer than 60 hours are required to live in the residence halls. The living space centered around community with plenty of amenities helps to attract and retain students in campus housing.



The Dickey-Lawless Science Building

The University's new Saturday STEM Academy as part of the HT Math and Science Success Center is housed in the Dickey-Lawless Science Building, which was constructed in 1954. The science, technology, engineering, and mathematics initiative for ninth through 12th graders was designed to stimulate interests and careers in those areas among targeted minority populations.

Retrofitting and upgrading laboratories for practical applications are priorities for the University in order to stay abreast of the latest scientific methods and procedures. Initiatives such as the Minority Science Improvement Program (MSEIP) and Austin Pre-Freshman Engineering Program (AusPrEP) are also outpacing the tools and applications currently housed in Dickey-Lawless.



Inset shows proposed new classroom stations.

The Health and Wellness Complex

Imagine a corner of what was once “bluebonnet hill” transformed into a complex that becomes the envy of the community not only for its architectural design but for the services and programs housed within. Further imagine, the existing Mary E. Branch Gymnasium redesigned into a state-of-the art facility that will serve the needs of the campus and beyond. A modern building, the first since the chapel/humanities building was constructed in 1974, will be constructed on the Huston-Tillotson campus. Approximately 150,000 square feet with a 300-space parking facility, the health and wellness complex will act as a catalyst that will transform the state of health care access and bring together the HT departments of kinesiology and intercollegiate athletes.



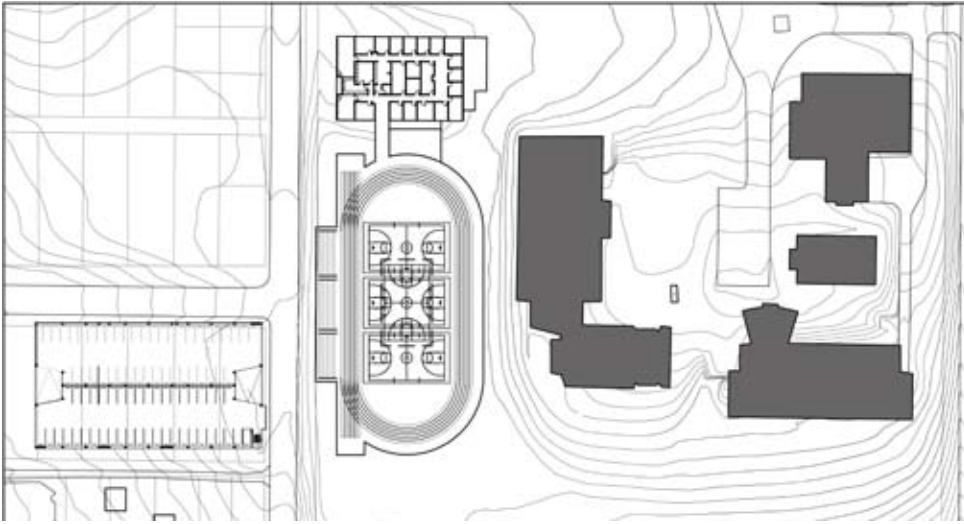
Current Mary E. Branch Gymnasium

The efforts behind Homecoming 2009 resulted in a record number of alumni returning to the campus, and, in particular, to the ever-popular basketball game in the Mary E. Branch gymnasium. Additional bleachers on the stage were not enough for the capacity crowd in the unair-conditioned facility. The gymnasium will not only increase enrollment at the University by providing a modern, attractive facility for athletes, but it will solve the University's venue dilemma for popular events like homecoming and commencement. In addition, programs and concerts that are simply too problematic to schedule on campus now, would be ideal for the new complex and would bring additional revenue to the institution.



Architect's rendering of the proposed Mary E. Branch Gymnasium and Health and Wellness Complex

Proposed Campus Expansion Plans

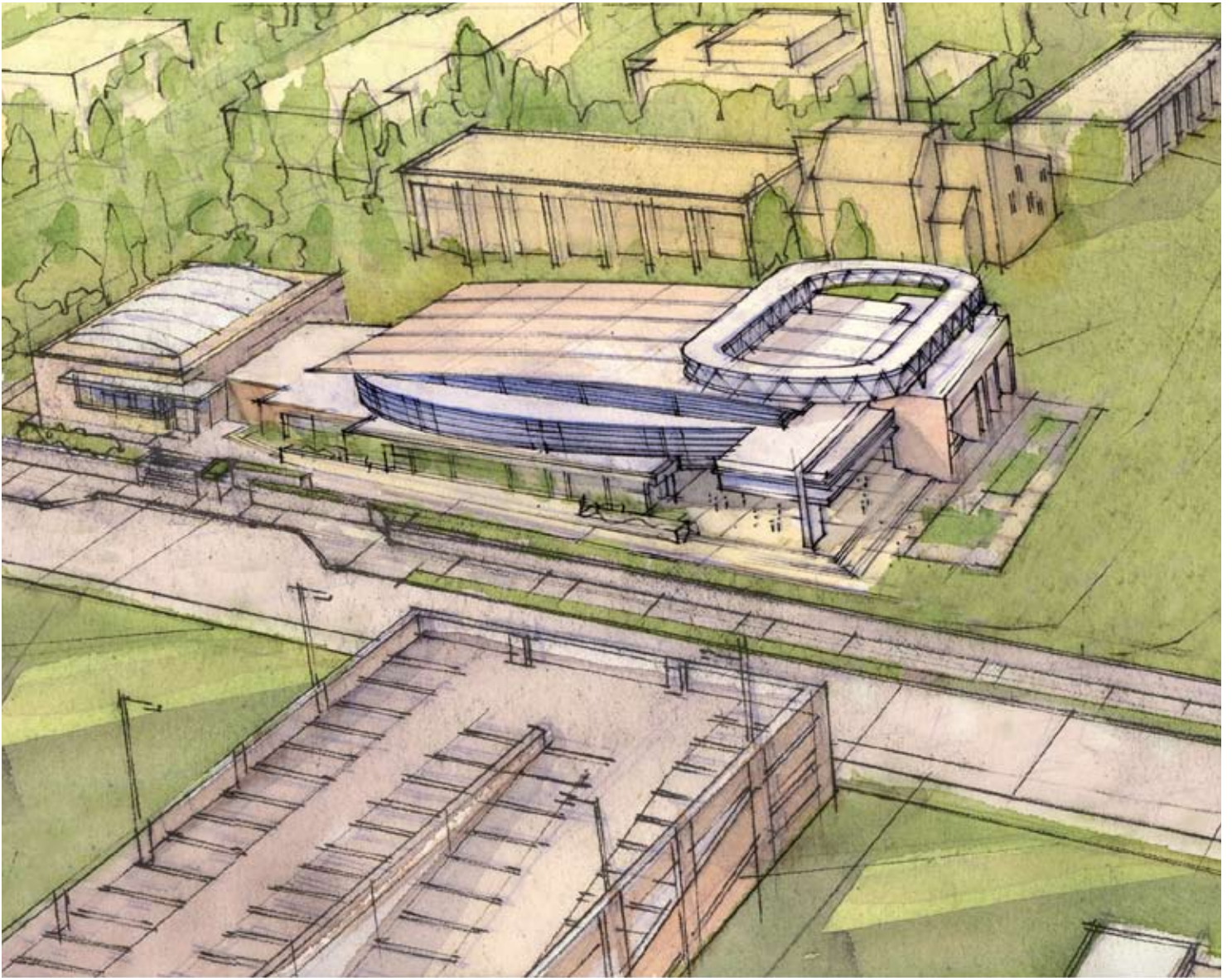


The scope of the project would include the following:

- Community wellness center
- New athletic facility
- 300 space parking structure
- Track
- Additional regulation basketball courts
- Weight room
- Assembly seating for 1,500+
- Locker rooms
- Coaches' offices
- Kinesiology faculty offices
- Classrooms
- Wellness building reception area
 - Examination rooms
 - Radiology
 - Cardiology



A Complex to Serve the Community



2007-2008 Annual Gift Clubs

Houston-Tillotson University is pleased to pay tribute to the many individuals and organizations who made gifts to the University during the fiscal year beginning July 1, 2007 and ending June 30, 2008. Their gifts have helped the University fulfill its mission. Every effort has been made to accurately recognize all who supported the University. However, if donors have been omitted or if their names or club placement are in error, we extend our apologies and would appreciate having such errors called to our attention, so that we may correct our records.

The Million Dollar Club

\$500,000 and up

General Board of Higher Education and
Ministry
Dr. Anthony E. Viae

The Elite Club

\$100,000 to \$499,999

Ms. Willene Wilson

The President's Club

\$10,000 to \$99,999

Mrs. Frances H. Alford
Mr. A.J. Amundson
Applied Materials Foundation
Austin Convention and Visitors Bureau
Dell Inc.
Farm Credit Bank of Texas
Freedom Forum
General Board of Global Ministries
George W. Brackenridge Foundation
Dr. Evelyn V. Granville
Henna Chevrolet
Reverend and Mrs. Zan W. Holmes, Jr.
Housing Authority of the City of Austin
HT Alumni Association Houston Chapter
HT International Alumni Association
JP Morgan Chase Bank
KDK-Harman Foundation
Mr. and Mrs. John Meeks
Ms. Jennifer L. Parker

Roe Family Endowment
Leo Sanders Estate
Sembradores de Amistad de Austin
Southern Education Foundation
Southwest Texas Conference of The United
Methodist Church
Tarrytown United Methodist Church
(Austin, TX)
The Links Foundation, Inc.
The Welch Foundation
Time Warner Cable Central Texas
United Church of Christ Local Church
Ministries
United Negro College Fund, Inc.
University Federal Credit Union
Mr. and Mrs. R. J. George, Jr.



Students Russell Johnson (left), Catrice Smedley, and Russell Bouyer represent the University as members of the concert choir.

The Legacy Club

\$5,000 to \$9,999

3M Foundation Inc.
A Glimmer of Hope Foundation
ACT Recognition Program Svcs
AT&T
David Chapel Missionary Baptist Church
(Austin, TX)
Dr. Larry L. Earvin
Faith Covenant Church
Faith Covenant United Church of Christ of
Clear Creek
George & Brothers, LLP
Greater Texas Federal Credit Union
Mr. and Mrs. Louis M. Henna, Jr.
HT Alumni Association Austin Chapter
HT Alumni Association Golden Triangle
Chapter
HT Alumni Association San Antonio
Chapter
Joint Oceanographic Institutions
Mrs. Muriel A. Jones
Dr. and Mrs. C. Mark Melliar-Smith
Mrs. Catherine M. Miller
Samsung Austin Semiconductor
Mr. Tommy D. Seargeant
Wells Fargo Bank
Wesley United Methodist Church
(Austin, TX)
William Randolph Hearst Foundation

The Founder's Club
\$2,500 to \$4,999

Accenture
Dr. and Mrs. W. Charles Akins
Austin Area Urban League, Inc.
Austin Cab Company (Dr. Bertha S. Means)
Austin Police Department
Bank of America
Capital Metropolitan
Mr. James R. Caviness
Community of Churches for Social Action
Dallas Housing Authority
Mr. Tommy Dortch
Eiland Collins Foundation
Mr. Derrick Evans
Freescale Semiconductor, Inc.
Frost Bank
Mr. and Mrs. Richard L. Harris
H-E-B
Heritage Title Company of Austin
Humana
JK Group Trustees For Visa International
Dr. and Mrs. Franklin L. Joe, Jr.
Ms. Lesley K. Jones
Mr. Milton B. Lee, II
Mr. Clarence B. Little
Lower Colorado River Authority
Macy's
Maxwell Locke & Ritter LLP
Morehouse College (Atlanta, GA)
Dr. Gwendolyn A. Newkirk
Mr. and Mrs. Harry L. Page
Dr. Wilhelmina E. Perry
Mr. and Mrs. Joe Pinnelli
Prosperity Bank
Mr. Alexander T. Salone
Second Baptist Church (San Antonio, TX)
Seton Family of Hospitals
Mrs. Octavia L. Smith
Sovereign Bank
St. Andrew's Episcopal School (Austin, TX)

St. John Missionary Baptist Church
(Houston, TX)
St. Luke "Community" United Methodist
Church (Dallas, TX)
Mr. and Mrs. David A. Talbot Jr., Esq.
Temple Inland
Texas Association of Developing Colleges
(Dallas, TX)
Texas Methodist Foundation
Town Lake Chapter of the Links
United Methodist Higher Education
Foundation
VRW Construction Company Inc.
Mrs. Evelyn M. Walton
Wormley Mitchell & Associates

The Charter Club
\$1,000 to \$2,499

Ms. Elloryne Adams
Air Force Aid Society
Mr. and Mrs. Tommy L. Amerson
Mrs. Erslyn Anders
Mr. German Anderson
Austin American-Statesman
Austin Area Heritage Council, Inc.
Mr. and Mrs. Elder G. Ball
Baptist Ministers Union of Austin and
Vicinity
Mrs. Bettye P. Bell
Mr. Harold and Dr. Mildred R. Bell
Mr. and Mrs. William P. Bobo, Jr.
Dr. Maxine K. Boles
Ms. Susie S. Booker
Mr. Frank L. and Dr. Donnie Breedlove
Mr. Rambie L. Briggs, M.D.
Dr. and Mrs. Don W. Brown
Dr. and Mrs. Wilbert Brown, Jr.
Mrs. Nancy C. Brown
Dr. and Mrs. Robert Brown, Jr.
Mr. Tony Budet
Mr. Rick Burciaga
Ms. Charlesetta Cannon

Mr. Herod Carpenter
Central Texas Chapter of C.P.C.U.
Mr. and Mrs. Melvin J. Chambers
Mr. David Cole
Mr. and Mrs. Matthew V. B. Cook
Council of Deliberation (Austin, TX)
CPCU Loman Education Foundation
Mr. and Mrs. Evans E. Crawford
Dr. King E. Davis
Dr. and Mrs. Exalton Delco
Dr. Martin Luther King Jr Scholarship
Committee (Bastrop, TX)
Ms. Delphia A. Y. Duckens, Esq.
Ebenezer Baptist Church (Austin, TX)
Eddleman McFarland Fund
Mr. and Mrs. Samuel Bryant
Ms. Blanche O. Evans
Fidelity Consultants, LTD
Flextronics
Ms. Eva L. Franklin
Frost Bank
Mr. and Mrs. G. Herbert H. Gaton
Mr. and Mrs. Franklin D. Gee
Dr. Jacqueline Goetsche
Good Hope Missionary Baptist Church
(Austin, TX)
Grande Communications, Inc.
Greater Austin Crime Commission
Hamilton Park United Methodist Church
(Dallas, TX)
Dr. Florida M. Hammond
Mrs. Helen L. Harris
Healthy Resources Enterprise, Inc.
Ms. Kim L. Heilbrun
Dr. and Mrs. James L. Hill
Mr. and Mrs. Edward Hill
Mr. Tommy Hodinh
Mrs. LaVerne J. Holland
Mr. Leon Holland
Ms. Darlene P. Holloway
HT Alumni Association, Bastrop County
Chapter

HT Alumni Association, Dallas Chapter
Mr. James G. Huntting
Jeld-Wen, Inc
Joe & Louise P. Cook Foundation
Mrs. Luci Baines Johnson
Mr. and Mrs. Milton Johnson
Mr. Willie L. Johnson
Dr. Joseph Jones
Dr. Nancy P. C. Jones
Mr. and Mrs. Harold Knight
M. L. K. Day Committee (Seguin, TX)
Dr. and Mrs. Audrey Mackey
Dr. Carol L. McDonald
Mr. and Mrs. Clifford McPherson
Meyer Levy Charitable Foundation
Mr. Herman 'Tex' L. Moten, Sr. (Deceased)
Munday Ford
National Women of Achievement
Bishop Alfred L. and Dr. Mackie H. Norris
Mr. and Mrs. Homer L. Norville
Mr. and Mrs. Alvin Norwood
Nucor Bar Mill Group
Mr. and Mrs. Richard A. Oppel
Dr. and Mrs. Cecil L. Patterson
Personal Administrators, Inc.
Dr. Laura Pressley
Project Grad Houston (Houston, TX)
Ranger/Ryan Scholarship
Mrs. Ella Ravnell
Mr. and Mrs. Lawrence E. Roberson
Mrs. Ruth E. Robinson
Denver L. Samples
Silverlake Church
Ms. Clarice Smith
Ms. Jessie M. Smith
Dr. and Mrs. Grant St. Julian
St. Paul United Methodist Church (Corpus Christi, TX)
Mr. and Mrs. Alvin L. Stevenson
Mr. and Mrs. Douglas Strange
Mrs. Anita B. Swain
Two Ten Footwear Foundation

University United Methodist Church
(San Antonio, TX)
Van Vleck Independent School District
Mrs. Mary E. Wade
Walgreens (Deerfield, IL)
Mrs. Dorothy Warren
Mr. Vernon Wattering
Mr. and Mrs. Vance A. White
Dr. and Mrs. Voyce P. Whitley
Mrs. Ora B. Wilson
Mr. Ira L. Wimberly

The Century Club
\$500 to \$999

Mr. and Mrs. Harvey Adams
Ms. Mae H. Alexander
Mr. James T. Bailey
Barker Photography
Dr. and Mrs. Steve W. Batson
Mrs. Gwendolyn T. Bendy
Brookhollow Baptist Church (Houston, TX)
Ms. Thelma M. Cary
Central Congregational Church, UCC
(Dallas, TX)
City of Austin (Law Department)
Reverend Gaylon Clark
Congregational Church of Austin
Ms. Bevelia Curley
Mr. and Mrs. Emory Debose, Jr.
East Bay Community Foundation
Dr. Steven Edmond and Dr. Janice L.
Sumler-Edmond
Ms. Cyrenthia Ellis
Evergreen Studios (Austin, TX)
Reverend Melvin M. Finkbeiner
First Sixth Street Baptist (Port Arthur, TX)
Mr. Ruben Fowler
Mrs. Bobbie A. Gilmore-Smart
Grape Vine Market
Greater Little Zion Baptist Church (Austin, TX)
Mr. Rudolph H. Green and Mrs. Joyce
Christian

Ms. Cynthia Hardy
Mr. and Mrs. Alvin Harris
Henson Chapel United Methodist Church
(Gonzales, TX)
Mr. Jordan Herman
Highland Hills Neighborhood Association
(Ft. Worth)
Hill Country Community Foundation
Ms. Ora E. Houston
The Honorable Donna Howard
HT Alumni Association Baltimore-DC
Metro Area Chapter
HT Alumni Association Los Angeles
Chapter
Mr. L. Ron Hubbard
Ms. Johnnye J. Hughes
Huntleigh Park Baptist Church
(San Antonio, TX)
Mr. and Mrs. Willie L. Ivory, Jr.
Mr. and Mrs. Edgar S. Johnson
Mr. and Mrs. Isaac Jones
Mr. Ronnie Jones
Ms. Linda M. Lane
Macedonia Baptist Church Scholarship
Account
Dr. Alex John and Mrs. Diana
Mahannah-John
Dr. and Mrs. General G. Marshall
Ms. Hazel P. Mason
Dr. Thalia Matherson
Mr. and Mrs. Brian W. Maxey
Mr. John D. Mays
Ms. Ora B. McFarlane
Mrs. Bertha M. McKinley-Granville
Mr. and Mrs. Clifton D. Mitchell
Ms. Alexis Montgomery
Mrs. Eleanor Nicholson
NIRSA (National Intramural-Recreational
Sports Association)
Nuevo Leon Restaurant, Inc.
Mrs. Joyce Parker
Mr. and Mrs. Verne D. J. Philips, Esq.

Mr. and Mrs. Rodney W. Jackson
Mr. and Mrs. Lawrence E. Roberson
Sigma Gamma Rho Sorority, Inc.,
Alpha Kappa Sigma Chapter
Mr. Fred Simon
Mr. William D. Smith
Dr. and Mrs. Robert G. Stanton
The Meyer Levy Charitable Foundation
TRLCA Auxiliary
USTA, Texas Section
Ms. Nellie Walker
Westmoreland Coal Company
Dr. Belle S. Wheelan
Ms. Venetta Whitaker
Mrs. Alta J. Williams
Mr. and Mrs. Billy T. Williams
Mr. and Mrs. Mitchell Williams
Mr. and Mrs. Tyrone D. Hunter
Mrs. Jeraldine R. Woodard

The Ram Club
\$250 to \$499

AcupunctureAustin.com
Mr. and Mrs. David R. Adam
AISD
Mr. and Mrs. Arthur Alexander
Mr. and Mrs. Leroy Anderson
Ms. Jeffrey D. Archer
AT&T Matching Grant
Austin Independent School District
Reverend Donald E. Brewington
Mr. Dexter Brown
Mr. Louie Carrington, Jr.
Mr. and Mrs. Daniel Clark
Mr. and Mrs. Archie Clark
Mr. Bert and Mrs. Carolyn Collins
Mr. Brett Collins
Mr. Mark J. Curry
Mr. and Mrs. John H. Doty
Elements Laser Spa
Mr. and Mrs. Joseph L. Evans
Mr. and Mrs. Donald J. Fleming, Esq.
Dr. Frederick A. Fresh

Mr. and Mrs. Samuel J. Goodlow
Mrs. Betty J. Greenwood
Mr. and Mrs. Roland Harden
Dr. Michael L. Hirsch
Mr. Antonio Holloway
HT Alumni Association, Bay Area Chapter
Mr. and Mrs. Louis Hunt
Mrs. Helen C. Ingram
Mr. Lewis Johnson
Mrs. Verna K. Joshua
Dr. and Mrs. Robert L. Kellogg
Ms. Florence E. Lane
Mr. and Mrs. Willie F. Langley
Dr. Lora J. Livingston
Ms. Betsy Loar
Mr. Sonny and Dr. Judith Loreda
Mr. Herbert Marshall
Bishop and Mrs. Joel N. Martinez
Mrs. Willia A. McMichael
Ms. Lisa Menzies
Meritime Housing
Ms. Susan D. Merrick
Dr. and Mrs. Frank L. Morris
Mr. Doug Morrow
Mr. and Mrs. Norris Moseley
Mt. Vernon United Methodist Church
(Lubbock, TX)
Ms. Monica Munoz
Omni Austin Hotel Downtown
Mr. Raleigh Parks
Ms. Angela G. Penn
Pi Gamma Mu International Honor Society
Mr. Willie W. Rhodes
Mr. and Mrs. Edward L. Roby
Round Rock Travel & Tours
Ms. Amy Saberian
Scholarship Program Administrator
(Walmart)
Schulenburg Junior Livestock
Schulenburg Lions Club
Mrs. Dolores Sennette
Mr. and Mrs. William G. Shackelford, Jr.
Mrs. Willie M. Shaw

Mr. and Mrs. Terry S. Smith
St. James Episcopal Church (Austin, TX)
State Bar of Texas
Mr. Floyd B. Steward
Dr. Ronald Swain
Mr. and Mrs. Robert Tate
Mrs. Judy Colbert-Taylor
The Crossing
Travis County Combined Charities
Campaign
Van Vleck Classroom Teachers Association
Ms. Sweetie Wallace
Ms. Janet L. Washington
Ms. Del J. Watson
Webster Chapel United Methodist Church
(Victoria, TX)
Mrs. Gloria A. White
Mr. Terry L. and Dr. Olivia M. White
Mrs. Doris F. Williams
Dr. Sheila Wojcik
Mr. Jon Wyrick
Mr. and Mrs. Thomas Waring

The Maroon and Gold Club
\$100 to \$249

Ms. Erma L. Adams
Dr. LeRoy Adams
Mr. David L. Alexander III
America Can (Dallas, TX)
Reverend James P. Amerson
Mr. Resjohn Anderson
Antioch Missionary Baptist Church
(Beaumont, TX)
Ms. Kristine Artymowski
Mr. and Mrs. Jesse J. Ashford
Austin Delta Foundation
Austin Toros
Ms. Mary Bacon
Ms. Paula R. Baker
Ballet Austin
Mr. and Mrs. Walter M. Batts
Mr. and Mrs. Gerald Baxter
Mr. John O. Belle

Mr. Lawrence Benefield
Mrs. Mary A. Bess
Bethel United Methodist Church
(San Antonio, TX)
Ms. Mabel L. Blackmon
Mr. Jack S. Blanton
Mr. Harold K. Bowling
Ms. Kristen Briody
Ms. Evelyn C. Brown
Mrs. Mary P. Davis-Brown
Mr. Barry Brummett
C. Smith Photography
Ms. Betty W. Calloway
Calvary Mortuary
Ms. Sara E. Campbell
Capital City Lioness Club
Capitol City Comedy Club
Carrington Productions
Mr. and Mrs. Lemuel Carroll, Sr.
Ms. Gwendolyn B. Carter
Ms. Janice F. Cassel
Reverend Alyce H. Christian
Cisco's Bakery
Mr. Henry Collins
Mr. Michael Cothran
Mr. Newell J. Cox
Mr. Slade Cutter
Ms. Denise Davis
Ms. Delora Dean
Mr. Horace Dixon
Douglas Memorial Christian Methodist
Episcopal Church (Beaumont, TX)
Mr. and Mrs. Charles H. Dubra
Ms. Mary S. Edelen
Ms. Beth Elder
Mr. and Mrs. Bradley G. Englert
The Honorable Wanda J. Evaige
Ms. Pearl M. Fennell
Mr. and Mrs. Vincent Fisher
Mr. Jerry D. Fleming
Dr. Mattie D. Ford
Ms. Mary G. Foreman

Mr. Lloyd L. Foster Sr.
Four Seasons Hotel
Ms. Kimber Fucello
Mrs. Mildred Y. Gardner
Mr. and Mrs. R. J. Givens, Jr.
Ms. Rose M. Graham
Mr. Eric T. Granryd
Mr. Lawrence C. Guyton
Ms. Diane Hamilton
Mr. and Mrs. Royal Hammond, Jr.
Ms. Tandolyn Harris
Ms. Bernice Hart
Ms. Jackie Hawkins
Ms. Marian Hayden
Mrs. Barbara E. Hebron
Dr. Richard E. Helmer III
Mr. Maurice Henderson
Mr. E. E. Hill
Reverend Eddie Hill Sr.
Mr. Kevin Holcomb
Houston Pride Soccer (Woodlands, TX)
Mrs. Catherine Hubbs
Mr. Louis Hudspeth
Ms. DeJoyce Hughes
Ms. Stephanie E. Hunt
Ms. Linda Hunter-Mooney
Ms. Fannie Irving
Jay Johnson Enterprises
Mrs. Lillian M. Jefferson
Mr. and Mrs. Howard Jefferson
Dr. Isabella T. Jenkins
Reverend and Mrs. Walter Johnson
Dr. Allen M. Johnson, Jr.
Mr. Larry Johnson
Mrs. Marvinell Johnson
Mrs. Carolyn T. Jones
Ms. Delores Jones
Mr. Jimmie L. Jones
Mrs. Mary K. Sockwell-Jones
Ms. Rachel Jones
Ms. Ramonica Jones
Mr. Trennis Jones

Mr. and Mrs. Olden Jordan, Jr.
Mr. Robert W. Jordan
Mr. and Mrs. Louis Kelley
Mr. and Mrs. Lynn H. King Sr.
Dr. Jamesanna E. Kirven
Mr. Scott Krchnak
Dr. Gaydelle M. Lang
Ms. Milicent Lundberg
Ms. Jacquelyn F. Malone
Mr. and Mrs. Gerald L. Mann
Ms. Francine Matthews
Mr. Israel Matthews
Mrs. Maribeth Mcanally
Dr. and Mrs. Charles J. McCaskill
Mrs. Hattie J. McClure
Ms. Ruby L. McCullough
Mr. and Mrs. Thaddeus McDonald
Ms. Beatrice M. McKoy
Mr. and Mrs. Kelly L. Meador
Mr. and Mrs. James Means, Jr.
Mr. and Mrs. Clifton D. Mitchell
Mr. and Mrs. James H. Mitchell
Mr. Verna G. Mitchell
Ms. Audrey F. Moorehead
Mt. Calvary Missionary Baptist Church
(Austin, TX)
Mrs. Kathleen Munchow
Mr. Dennis E. Murphy and Dr. Norma J.
Murphy
Ms. La Juana R. Napier
Mr. James Nastar
Ms. Avis Nicholas
Dr. and Mrs. Ruskin C. Norman
Mrs. Martha A. Okafor
Dr. Katherine D. Oldmixon
Omega Psi Phi Fraternity, Inc.
Mr. Kome Oteri
Mr. Hilton O. Overton, Jr.
Mr. Raymond H. Owen
Mr. and Mrs. John T. Patterson
Mr. and Mrs. Frank Peoples
Ms. Keisha M. Pete

Mr. and Mrs Thomas C. Pettus
Ms. Geraldine Polk
Mrs. Willie M. Potts
Mr. Daniel J. Price
Mr. and Mrs. Clarence H. Priestly
Dr. Wayne C. Radwanski
Ms. Meredith Raine
Mr. Reuben Ray
Redeemer Presbyterian Church (Austin, TX)
Ms. Beverly Reeves
Mrs. Allyson E. Richardson
Ms. Patricia F. Ritcherson
Ms. Theresa B. Robinson
Ms. Shannon Rodgers
Mr. and Mrs. David W. Ross
Mrs. Beth Rumancik
Dr. Muchere C. Russ
Russell Korman Fine Watches & Jewelry
Mr. Arthur L. Sampson
Ms. Charolette A. Sandles
Mr. Weldon B. Scheel
Mr. James C. Schmidt, Esq.
Mr. Evelyn D. Scott
Sierra Club, Austin Regional Group
Ms. Beverly S. Silas
Mrs. Ethel M. Simmons
Ms. Luberta W. Sims
Mr. J. Leonard Smith
Mr. Stephen Smith
Mrs. Annie W. Sneed
Mrs. Anita Sorrells
Mr. and Mrs. Jonathan L. Stinson
Mr. Oliver B. Street
Mr. and Mrs. Billy J. Taplett
Mrs. Alotta E. Taylor
Mr. and Mrs. Charles Taylor
Mr. Timothy Terry
Texas Congregations United for
Empowerment
Mr. Bennie Thomas
Mr. Gregory Thomas
Ms. Irene G. Thompson

Mrs. Lela Thompson
Mrs. Lois M. Thompson
Ms. Lola M. Thompson
Mrs. Thelma A. Thompson
Mrs. Evelyn B. Thornton
Mr. and Mrs. Carl S. Tippen
Ms. Margaret R. Townsend
Travis County Democratic Party
(Austin, TX)
Twin Liquors
Mr. Thomas C. Van Dyke, Sr.
Ms. Cynthia C. Vanderberg
Mr. Damien Walker
Mr. Reginald Walker
Mrs. Shirley D. Ware
Mr. and Mrs. Percell E. Warren
Mr. William J. Washington
Mr. Karl V. Whitley
Ms. Candace E. Wicks
Mrs. Ada Williams
Ms. Jacqueline Williams
Mr. and Mrs. Ricardo Williams

Memorials In Memory of:

Ed Adams
Rambie L. Briggs, M.D.
R. J. George

John Alford
Frances H. Alford
Rambie L. Briggs, M.D

Theresa Moten Arrant
Evelyn M. Walton

Mamie Barnes
HT Alumni Association Bay Area
Chapter

Claudia Bethel
HT Alumni Association Bay Area
Chapter

Reverend Marshall E. Hodge
Bettye P. Bell

Edward Granville
Evelyn V. Granville
Maribeth McAnally
Bettye P. Bell
Anita B. Swain

Edna Jackson
Johnnie M. Meador

Vivian B. Jamison
Theresa B. Robinson

Bobbie Hill Redden
Bettye P. Bell

Troy Sparks
Paula R. Baker

Statement of Financial Position

June 30, 2008 and 2007

ASSETS	2008	2007
Cash and cash equivalents	\$2,777,812	\$ 845,481
Accounts receivable:		
Students, net of allowance for doubtful accounts of \$1,623,577 and \$11,391,390, respectively	406,208	347,848
Other, no allowance for doubtful accounts considered necessary	870,392	1,787,865
Due from federal government	-	256,908
Accrued interest receivable	19,933	24,480
Prepaid expenses and other assets	80,271	6,492
Deferred Issuance Costs	412,156	-
Investments	7,543,595	7,431,297
Student loans receivable, net of allowance for doubtful accounts of \$272,599 and \$316,645, respectively	-	-
Land, buildings and equipment, net of \$14,955,614 and \$14,274,207 accumulated depreciation, respectively	8,847,022	8,780,197
TOTAL	<u>\$20,957,389</u>	<u>\$19,480,568</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable	\$755,102	\$791,908
Accrued liabilities	193,026	319,104
Due to federal government	27,021	-
Deposits held in custody for others	51,998	65,093
Capital lease obligations	135,204	-
Notes payable	421,856	1,599,995
Bonds payable	6,105,000	3,423,265
Total liabilities	7,689,207	6,199,365
NET ASSETS		
Unrestricted:		
Undesignated	3,132,805	3,101,482
Net investment losses on restricted net assets	(608,112)	(239,154)
Total unrestricted	2,524,693	2,862,328
Temporarily restricted	3,754,903	3,454,311
Permanently restricted	6,988,586	6,964,564
Total net assets	13,268,182	13,281,203
Total Liabilities and Net Assets	<u>\$20,957,389</u>	<u>\$19,480,568</u>

STATEMENT OF ACTIVITIES	2008	2007
CHANGES IN UNRESTRICTED NET ASSETS		
Revenue and gains:		
Tuition and fees, net of tuition discounts of \$999,454 and \$699,265, respectively	\$5,476,825	\$5,014,890
Auxiliary enterprises	1,422,075	1,496,857
Private gifts and grants	2,206,606	2,404,618
Net unrealized and realized gains (losses) on investments	(750,756)	106,633
Gain on sale of investment (land) held for sale	986,129	-
Other revenues and gains	339,452	360,081
Total revenues and gains	9,680,331	9,383,079
Temporarily restricted net assets released from restriction	4,358,550	4,953,811
Permanently restricted net assets released from restriction	-	1,255,887
Total unrestricted revenues, gains, and other support	<u>14,038,881</u>	<u>15,592,777</u>
Expenses:		
Instruction	3,828,156	4,367,162
Academic support	498,978	590,175
Student services	1,865,363	1,591,469
Operation and maintenance of plant	2,502,258	3,066,765
Scholarships	942,555	660,556
Auxiliary enterprises	895,233	-
Institutional support	3,843,973	3,834,920
Total expenses	<u>14,376,516</u>	<u>15,050,689</u>
Change in unrestricted net assets	(337,635)	542,088
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
Grants and contracts	2,904,177	3,640,978
Private gifts and grants	1,456,981	979,180
Investment income	162,099	439,480
Other	135,886	260,648
Total revenues and gains	4,659,143	5,320,286
Net assets released from restriction	(4,358,550)	(4,953,811)
Change in donor restriction	-	(42,055)
Change in temporarily restricted net assets	300,593	324,420
CHANGES IN PERMANENTLY RESTRICTED NET ASSETS		
Private gifts and grants	24,021	217,896
Investment income	-	20,020
Total revenues and gains	24,021	237,916
Net assets released to unrestricted	-	(1,255,887)
Change in donor restriction	-	42,055
Change in permanently restricted net assets	24,021	(975,916)
CHANGE IN NET ASSETS	(13,021)	(109,408)
NET ASSETS, beginning of year	13,281,203	13,390,611
NET ASSETS, end of year	13,268,182	13,281,203

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2009 Annual Report