The University Mission

Huston-Tillotson University is an historically black University affiliated with The United Methodist Church, the United Church of Christ, and the United Negro College Fund (UNCF). The mission of the University is to provide its increasingly diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership. The University prepares students with the integrity and civility to thrive in a diverse society, fosters spiritual development, preserves and promotes interest in the accomplishments and experiences of the University’s historic constituents and evolving population, and creates and sustains supportive relationships which advance the Huston-Tillotson University community.

W.E.B. DuBois Honor Scholars and 2009 graduates (left to right) Gail N. Maduro (U.S. Virgin Islands), Llereva Mortimer (Bahamas), Arriel Goodman (Houston), Jeffrey Plummer (Gary, IN), Arlene Delgado (Brownsville), Khadi-Ann Dixon (Jamaica), and Ashley Davis (Houston), Not pictured are Kenneth Chapman (Austin), and twins Kemba and Kim Valentine (Trinidad and Tobago).

Huston-Tillotson University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097 or call 404.679.4500 for questions about the accreditation of Huston-Tillotson University.
Higher education institutions continue to face a range of challenges; the last two years are of particular note. While the calls for increased institutional accountability and transparency still echo from the debate over the reauthorization of the Higher Education Act (HEA), colleges and universities find themselves bracing for the direct impact from the global economic crisis. Uncertainty abounds.

Huston-Tillotson, while not unaffected by the vestiges of the economy and the demands surrounding the reauthorization of the HEA, has fared reasonably well in this turbulent environment. To be sure, some metrics by which the University is assessed have declined; however, careful management of the endowment combined with fundraising efforts have kept the University’s operational budget in the black. The University is weathering the economic storm and has not lost sight of its goals and objectives, one of which—the Health and Wellness Center—is on schedule to be a symbol of progress and commitment to the University’s service mission.

The University’s future is bright because of donors like you. This report acknowledges your contributions and gives account of the University’s stewardship. We want you to be confident that your investment has lasting value.

Larry L. Earvin, Ph.D.
President and CEO
The Anthony and Louise Viaer-Alumni Hall

The $3 million renovation of the Anthony and Louise Viaer-Alumni Hall, the second oldest building on campus, was just the beginning for the 96-year old structure. The President’s Office, Institutional Advancement, and Institutional Research and Assessment are housed in the building that is once again referred to as “statuesque.” Upkeep and maintenance of the Viaer-Alumni Hall, listed in the National Register of Historic Places and designated with a Texas Historical Marker as a Texas Historical Site, are examples of ongoing commitments.
Housed at 1001 Chicon Street is the new HT Center for Religious Life and Campus Ministry, which was created to serve as a central meeting and gathering place for ministry activities and outreach programs. Huston-Tillotson University with the support of its founding denominations—The United Methodist Church and the United Church of Church—offers programs that address spiritual formation and development. A full-time University Chaplain and an assistant director of campus life lead these activities. The weekly chapel hour, Brothers of Fellowship and Sister Connection Bible study groups, and spring break mission trips provide opportunities for students from all backgrounds to learn and grow in their faith.
Residence Halls: Living and Learning Communities

Allen-Frazier and Beard-Burrowes were occupied for the first time in 1956. Additions and renovations were made in 1965, 1977, 1988, 1999, and 2005. However, today’s student requires a different type of living accommodations. Students with fewer than 60 hours are required to live in the residence halls. The living space centered around community with plenty of amenities helps to attract and retain students in campus housing.
The University’s new Saturday STEM Academy as part of the HT Math and Science Success Center is housed in the Dickey-Lawless Science Building, which was constructed in 1954. The science, technology, engineering, and mathematics initiative for ninth through 12th graders was designed to stimulate interests and careers in those areas among targeted minority populations.

Retrofitting and upgrading laboratories for practical applications are priorities for the University in order to stay abreast of the latest scientific methods and procedures. Initiatives such as the Minority Science Improvement Program (MSEIP) and Austin Pre-Freshman Engineering Program (AusPrEP) are also outpacing the tools and applications currently housed in Dickey-Lawless.
The Health and Wellness Complex

Imagine a corner of what was once “bluebonnet hill” transformed into a complex that becomes the envy of the community not only for its architectural design but for the services and programs housed within. Further imagine, the existing Mary E. Branch Gymnasium redesigned into a state-of-the art facility that will serve the needs of the campus and beyond. A modern building, the first since the chapel/humanities building was constructed in 1974, will be constructed on the Huston-Tillotson campus. Approximately 150,000 square feet with a 300-space parking facility, the health and wellness complex will act as a catalyst that will transform the state of health care access and bring together the HT departments of kinesiology and intercollegiate athletes.
The efforts behind Homecoming 2009 resulted in a record number of alumni returning to the campus, and, in particular, to the ever-popular basketball game in the Mary E. Branch gymnasium. Additional bleachers on the stage were not enough for the capacity crowd in the unair-conditioned facility. The gymnasium will not only increase enrollment at the University by providing a modern, attractive facility for athletes, but it will solve the University’s venue dilemma for popular events like homecoming and commencement. In addition, programs and concerts that are simply too problematic to schedule on campus now, would be ideal for the new complex and would bring additional revenue to the institution.

Architect’s rendering of the proposed Mary E. Branch Gymnasium and Health and Wellness Complex
The scope of the project would include the following:

- Community wellness center
- New athletic facility
- 300 space parking structure
- Track
- Additional regulation basketball courts
- Weight room
- Assembly seating for 1,500+
- Locker rooms
- Coaches’ offices
- Kinesiology faculty offices
- Classrooms
- Wellness building reception area
  - Examination rooms
  - Radiology
  - Cardiology
A Complex to Serve the Community
Houston-Tillotson University is pleased to pay tribute to the many individuals and organizations who made gifts to the University during the fiscal year beginning July 1, 2007 and ending June 30, 2008. Their gifts have helped the University fulfill its mission. Every effort has been made to accurately recognize all who supported the University. However, if donors have been omitted or if their names or club placement are in error, we extend our apologies and would appreciate having such errors called to our attention, so that we may correct our records.

The Million Dollar Club
$500,000 and up
General Board of Higher Education and Ministry
Dr. Anthony E. Viaer

The Elite Club
$100,000 to $499,999
Ms. Willene Wilson

The President’s Club
$10,000 to $99,999
Mrs. Frances H. Alford
Mr. A.J. Amundson
Applied Materials Foundation
Austin Convention and Visitors Bureau
Dell Inc.
Farm Credit Bank of Texas
Freedom Forum
General Board of Global Ministries
George W. Brackenridge Foundation
Dr. Evelyn V. Granville
Henna Chevrolet
Reverend and Mrs. Zan W. Holmes, Jr.
Housing Authority of the City of Austin
HT Alumni Association Houston Chapter
HT International Alumni Association
JP Morgan Chase Bank
KDK-Harman Foundation
Mr. and Mrs. John Meeks
Ms. Jennifer L. Parker
Roe Family Endowment
Leo Sanders Estate
Sembradores de Amistad de Austin
Southern Education Foundation
Southwest Texas Conference of The United Methodist Church
Tarrytown United Methodist Church
(Austin, TX)
The Links Foundation, Inc.
The Welch Foundation
Time Warner Cable Central Texas
United Church of Christ Local Church Ministries
United Negro College Fund, Inc.
University Federal Credit Union
Mr. and Mrs. R. J. George, Jr.

The Legacy Club
$5,000 to $9,999
3M Foundation Inc.
A Glimmer of Hope Foundation
ACT Recognition Program Svcs
AT&T
David Chapel Missionary Baptist Church
(Austin, TX)
Dr. Larry L. Earvin
Faith Covenant Church
Faith Covenant United Church of Christ of Clear Creek
George & Brothers, LLP
Greater Texas Federal Credit Union
Mr. and Mrs. Louis M. Henna, Jr.
HT Alumni Association Austin Chapter
HT Alumni Association Golden Triangle Chapter
HT Alumni Association San Antonio Chapter
Joint Oceanographic Institutions
Mrs. Muriel A. Jones
Dr. and Mrs. C. Mark Melliar-Smith
Mrs. Catherine M. Miller
Samsung Austin Semiconductor
Mr. Tommy D. Seargeant
Wells Fargo Bank
Wesley United Methodist Church
(Austin, TX)
William Randolph Hearst Foundation

Students Russell Johnson (left), Catrice Smedley, and Russell Bouyer represent the University as members of the concert choir.
The Founder's Club
$2,500 to $4,999
Accenture
Dr. and Mrs. W. Charles Akins
Austin Area Urban League, Inc.
Austin Cab Company (Dr. Bertha S. Means)
Austin Police Department
Bank of America
Capital Metropolitan
Mr. James R. Caviness
Community of Churches for Social Action
Dallas Housing Authority
Mr. Tommy Dortch
Eiland Collins Foundation
Mr. Derrick Evans
Freescale Semiconductor, Inc.
Frost Bank
Mr. and Mrs. Richard L. Harris
H-E-B
Heritage Title Company of Austin
Humana
JK Group Trustees For Visa International
Dr. and Mrs. Franklin L. Joe, Jr.
Ms. Lesley K. Jones
Mr. Milton B. Lee, II
Mr. Clarence B. Little
Lower Colorado River Authority
Macy’s
Maxwell Locke & Ritter LLP
Morehouse College (Atlanta, GA)
Dr. Gwendolyn A. Newkirk
Mr. and Mrs. Harry L. Paige
Dr. Wilhelmina E. Perry
Mr. and Mrs. Joe Pinnelli
Prosperity Bank
Mr. Alexander T. Salone
Second Baptist Church (San Antonio, TX)
Seton Family of Hospitals
Mrs. Octavia L. Smith
Sovereign Bank
St. Andrew’s Episcopal School (Austin, TX)
St. John Missionary Baptist Church (Houston, TX)
St. Luke “Community” United Methodist Church (Dallas, TX)
Mr. and Mrs. David A. Talbot Jr., Esq.
Temple Inland
Texas Association of Developing Colleges (Dallas, TX)
Texas Methodist Foundation
Town Lake Chapter of the Links
United Methodist Higher Education Foundation
VRW Construction Company Inc.
Mrs. Evelyn M. Walton
Wormley Mitchell & Associates

The Charter Club
$1,000 to $2,499
Ms. Elloryne Adams
Air Force Aid Society
Mr. and Mrs. Tommy L. Amerson
Mrs. Erslyn Anders
Mr. German Anderson
Austin American-Statesman
Austin Area Heritage Council, Inc.
Mr. and Mrs. Elder G. Ball
Baptist Ministers Union of Austin and Vicinity
Mrs. Bettye P. Bell
Mr. Harold and Dr. Mildred R. Bell
Mr. and Mrs. William P. Bobo, Jr.
Dr. Maxine K. Boles
Ms. Susie S. Booker
Mr. Frank L. and Dr. Donnie Breedlove
Mr. Rambie L. Briggs, M.D.
Dr. and Mrs. Don W. Brown
Dr. and Mrs. Wilbert Brown, Jr.
Mrs. Nancy C. Brown
Dr. and Mrs. Robert Brown, Jr.
Mr. Tony Budet
Mr. Rick Burciaga
Ms. Charlesetta Cannon
Mr. Herod Carpenter
Central Texas Chapter of C.P.C.U.
Mr. and Mrs. Melvin J. Chambers
Mr. David Cole
Mr. and Mrs. Matthew V. B. Cook
Council of Deliberation (Austin, TX)
CPCU Loman Education Foundation
Mr. and Mrs. Evans E. Crawford
Dr. King E. Davis
Dr. and Mrs. Exalton Delco
Dr. Martin Luther King Jr Scholarship Committee (Bastrop, TX)
Ms. Delphia A. Y. Duckens, Esq.
Ebenezer Baptist Church (Austin, TX)
Eddleman McFarland Fund
Mr. and Mrs. Samuel Bryant
Ms. Blanche O. Evans
Fidelity Consultants, LTD
Flextronics
Ms. Eva L. Franklin
Frost Bank
Mr. and Mrs. G. Herbert H. Gatow
Mr. and Mrs. Franklin D. Gee
Dr. Jacqueline Goettsche
Good Hope Missionary Baptist Church (Austin, TX)
Grande Communications, Inc.
Greater Austin Crime Commission
Hamilton Park United Methodist Church (Dallas, TX)
Dr. Florida M. Hammond
Mrs. Helen L. Harris
Healthy Resources Enterprise, Inc.
Ms. Kim L. Heilbrun
Dr. and Mrs. James L. Hill
Mr. and Mrs. Edward Hill
Mr. Tommy Hodinh
Mrs. LaVerne J. Holland
Mr. Leon Holland
Ms. Darlene P. Holloway
HT Alumni Association, Bastrop County Chapter
University United Methodist Church (San Antonio, TX)
Van Vleck Independent School District
Mrs. Mary E. Wade
Walgreens (Deerfield, IL)
Mrs. Dorothy Warren
Mr. Vernon Wattinger
Mr. and Mrs. Vance A. White
Dr. and Mrs. Joyce P. Whitley
Mrs. Ora B. Wilson
Mr. Ira L. Wimberly

The Century Club $500 to $999
Mr. and Mrs. Harvey Adams
Ms. Mae H. Alexander
Mr. James T. Bailey
Barker Photography
Dr. and Mrs. Steve W. Batson
Mrs. Gwendolyn T. Bendy
Brookhollow Baptist Church (Houston, TX)
Ms. Thelma M. Cary
Central Congregational Church, UCC (Dallas, TX)
City of Austin (Law Department)
Reverend Gaylon Clark
Congregational Church of Austin
Ms. Bevelia Curley
Mr. and Mrs. Emory Debose, Jr.
East Bay Community Foundation
Dr. Steven Edmond and Dr. Janice L. Sumler-Edmond
Ms. Cyrethnia Ellis
Evergreen Studios (Austin, TX)
Reverend Melvin M. Finkbeiner
First Sixth Street Baptist (Port Arthur, TX)
Mr. Ruben Fowler
Mrs. Bobbie A. Gilmore-Smart
Grape Vine Market
Greater Little Zion Baptist Church (Austin, TX)
Mr. Rudolph H. Green and Mrs. Joyce Christian
Ms. Cynthia Hardy
Mr. and Mrs. Alvin Harris
Henson Chapel United Methodist Church (Gonzales, TX)
Mr. Jordan Herman
Highland Hills Neighborhood Association (Fr. Worth)
Hill Country Community Foundation
Ms. Ora E. Houston
The Honorable Donna Howard
HT Alumni Association Baltimore-DC Metro Area Chapter
HT Alumni Association Los Angeles Chapter
Mr. L. Ron Hubbard
Ms. Johnny J. Hughes
Huntleigh Park Baptist Church (San Antonio, TX)
Mr. and Mrs. Willie L. Ivory, Jr.
Mr. and Mrs. Edgar S. Johnson
Mr. and Mrs. Isaac Jones
Mr. Ronnie Jones
Ms. Linda M. Lane
Macedonia Baptist Church Scholarship Account
Dr. Alex John and Mrs. Diana Mahannah-John
Dr. and Mrs. General G. Marshall
Ms. Hazel P. Mason
Dr. Thalia Matherson
Mr. and Mrs. Brian W. Maxey
Mr. John D. Mays
Ms. Ora B. McFarlane
Mrs. Bertha M. McKinley-Granville
Mr. and Mrs. Clifton D. Mitchell
Ms. Alexis Montgomery
Mrs. Eleanor Nicholson
NIRSA (National Intramural-Recreational Sports Association)
Nuevo Leon Restaurant, Inc.
Mrs. Joyce Parker
Mr. and Mrs. Verne D. J. Philips, Esq.
Mr. and Mrs. Rodney W. Jackson
Mr. and Mrs. Lawrence E. Roberson
Sigma Gamma Rho Sorority, Inc.,
   Alpha Kappa Sigma Chapter
Mr. Fred Simon
Mr. William D. Smith
Dr. and Mrs. Robert G. Stanton
The Meyer Levy Charitable Foundation
TRLCA Auxiliary
USTA, Texas Section
Ms. Nellie Walker
Westmoreland Coal Company
Dr. Belle S. Wheelan
Ms. Venetta Whitaker
Mrs. Alta J. Williams
Mr. and Mrs. Billy T. Williams
Mr. and Mrs. Mitchell Williams
Mr. and Mrs. Tyrone D. Hunter
Mrs. Jeraldine R. Woodard

**The Ram Club**

* $250 to $499
  - AcupunctureAustin.com
  - Mr. and Mrs. David R. Adam
  - AISD
  - Mr. and Mrs. Arthur Alexander
  - Mr. and Mrs. Leroy Anderson
  - Ms. Jeffrey D. Archer
  - AT&T Matching Grant
  - Austin Independent School District
  - Reverend Donald E. Brewington
  - Mr. Dexter Brown
  - Mr. Louie Carrington, Jr.
  - Mr. and Mrs. Daniel Clark
  - Mr. and Mrs. Archie Clark
  - Mr. Bert and Mrs. Carolyn Collins
  - Mr. Brett Collins
  - Mr. Mark J. Curry
  - Mr. and Mrs. John H. Doty
  - Elements Laser Spa
  - Mr. and Mrs. Joseph L. Evans
  - Mr. and Mrs. Donald J. Fleming, Esq.
  - Dr. Frederick A. Fresh
  - Mr. and Mrs. Samuel J. Goodlow
  - Mrs. Betty J. Greenwood
  - Mr. and Mrs. Roland Harden
  - Dr. Michael L. Hirsch
  - Mr. Antonio Holloway
  - HT Alumni Association, Bay Area Chapter
  - Mr. and Mrs. Louis Hunt
  - Mrs. Helen C. Ingram
  - Mr. Lewis Johnson
  - Mrs. Verna K. Joshua
  - Dr. and Mrs. Robert L. Kellogg
  - Ms. Florence E. Lane
  - Mr. and Mrs. Willie F. Langley
  - Dr. Lora J. Livingston
  - Ms. Betsy Loar
  - Mr. Sonny and Dr. Judith Loredo
  - Mr. Herbert Marshall
  - Bishop and Mrs. Joel N. Martinez
  - Mrs. Willia A. McMichael
  - Ms. Lisa Menzies
  - Meritime Housing
  - Ms. Susan D. Merrick
  - Dr. and Mrs. Frank L. Morris
  - Mr. Doug Morrow
  - Mr. and Mrs. Norris Moseley
  - Mt. Vernon United Methodist Church
     (Lubbock, TX)
  - Ms. Monica Munoz
  - Omni Austin Hotel Downtown
  - Mr. Raleigh Parks
  - Ms. Angela G. Penn
  - Pi Gamma Mu International Honor Society
  - Mr. Willie W. Rhodes
  - Mr. and Mrs. Edward L. Roby
  - Round Rock Travel & Tours
  - Ms. Amy Saberian
  - Scholarship Program Administrator
     (Walmart)
  - Schulenburg Junior Livestock
  - Schulenburg Lions Club
  - Mrs. Dolores Sennette
  - Mr. and Mrs. William G. Shackelford, Jr.
  - Mrs. Willie M. Shaw
  - Mr. and Mrs. Terry S. Smith
  - St. James Episcopal Church (Austin, TX)
  - State Bar of Texas
  - Mr. Floyd B. Steward
  - Dr. Ronald Swain
  - Mr. and Mrs. Robert Tate
  - Mrs. Judy Colbert-Taylor
  - The Crossing
  - Travis County Combined Charities
    Campaign
  - Van Vleck Classroom Teachers Association
  - Ms. Sweetie Wallace
  - Ms. Janet L. Washington
  - Ms. Del J. Watson
  - Webster Chapel United Methodist Church
    (Victoria, TX)
  - Mrs. Gloria A. White
  - Mr. Terry L. and Dr. Olivia M. White
  - Mrs. Doris F. Williams
  - Dr. Sheila Wojcik
  - Mr. Jon Wyrick
  - Mr. and Mrs. Thomas Waring

**The Maroon and Gold Club**

* $100 to $249
  - Ms. Erma L. Adams
  - Dr. LeRoy Adams
  - Mr. David L. Alexander III
  - America Can (Dallas, TX)
  - Reverend James P. Amerson
  - Mr. Resjohn Anderson
  - Antioch Missionary Baptist Church
    (Beaumont, TX)
  - Ms. Kristine Artymowski
  - Mr. and Mrs. Jesse J. Ashford
  - Austin Delta Foundation
  - Austin Toros
  - Ms. Mary Bacon
  - Ms. Paula R. Baker
  - Ballet Austin
  - Mr. and Mrs. Walter M. Batts
  - Mr. and Mrs. Gerald Baxter
  - Mr. John O. Belle
Mr. Lawrence Benefield
Mrs. Mary A. Bess
Bethel United Methodist Church
(San Antonio, TX)
Ms. Mabel L. Blackmon
Mr. Jack S. Blanton
Mr. Harold K. Bowling
Ms. Kristen Briody
Ms. Evelyn C. Brown
Mrs. Mary P. Davis-Brown
Mr. Barry Brummett
C. Smith Photography
Ms. Betty W. Calloway
Calvary Mortuary
Ms. Sara E. Campbell
Capital City Lioness Club
Capitol City Comedy Club
Carrington Productions
Mr. and Mrs. Lemuel Carroll, Sr.
Ms. Gwendolyn B. Carter
Ms. Janice F. Cassel
Reverend Alyce H. Christian
Cisco’s Bakery
Mr. Henry Collins
Mr. Michael Cothran
Mr. Newell J. Cox
Mr. Slade Cutter
Ms. Denise Davis
Ms. Delora Dean
Mr. Horace Dixon
Douglas Memorial Christian Methodist
Episcopal Church (Beaumont, TX)
Mr. and Mrs. Charles H. Dubra
Ms. Mary S. Edelen
Ms. Beth Elder
Mr. and Mrs. Bradley G. Englert
The Honorable Wanda J. Evaige
Ms. Pearlie M. Fennell
Mr. and Mrs. Vincent Fisher
Mr. Jerry D. Fleming
Dr. Mattie D. Ford
Ms. Mary G. Foreman
Mr. Lloyd L. Foster Sr.
Four Seasons Hotel
Ms. Kimber Fucello
Mrs. Mildred Y. Gardner
Mr. and Mrs. R. J. Givens, Jr.
Ms. Rose M. Graham
Mr. Eric T. Granryd
Mr. Lawrence C. Guyton
Ms. Diane Hamilton
Mr. and Mrs. Royal Hammond, Jr.
Ms. Tandolyn Harris
Ms. Bernice Hart
Ms. Jackie Hawkins
Ms. Marian Hayden
Mrs. Barbara E. Hebron
Dr. Richard E. Helmer III
Mr. Maurice Henderson
Mr. E. E. Hill
Reverend Eddie Hill Sr.
Mr. Kevin Holcomb
Houston Pride Soccer (Woodlands, TX)
Mrs. Catherine Hubbs
Mr. Louis Hudspeth
Ms. DeJoyce Hughes
Ms. Stephanie E. Hunt
Ms. Linda Hunter-Mooney
Ms. Fannie Irving
Jay Johnson Enterprises
Mrs. Lilian M. Jefferson
Mr. and Mrs. Howard Jefferson
Dr. Isabella T. Jenkins
Reverend and Mrs. Walter Johnson
Dr. Allen M. Johnson, Jr.
Mr. Larry Johnson
Mrs. Marvinell Johnson
Mrs. Carolyn T. Jones
Ms. Delores Jones
Mr. Jimmie L. Jones
Mrs. Mary K. Sockwell-Jones
Ms. Rachel Jones
Ms. Ramonica Jones
Mr. Trennis Jones
Mr. and Mrs. Olden Jordan, Jr.
Mr. Robert W. Jordan
Mr. and Mrs. Louis Kelley
Mr. and Mrs. Lynn H. King Sr.
Dr. Jamesanna E. Kirven
Mr. Scott Krchnak
Dr. Gaydelle M. Lang
Ms. Milicent Lundberg
Ms. Jacquelyn F. Malone
Mr. and Mrs. Gerald L. Mann
Ms. Francine Matthews
Mr. Israel Matthews
Mrs. Maribeth Mcanally
Dr. and Mrs. Charles J. McCaskill
Mrs. Hattie J. McClure
Ms. Ruby L. McCullough
Mr. and Mrs. Thaddeus McDonald
Ms. Beatrice M. McKoy
Mr. and Mrs. Kelly L. Meador
Mr. and Mrs. James Means, Jr.
Mr. and Mrs. Clifton D. Mitchell
Mr. and Mrs. James H. Mitchell
Mr. Verna G. Mitchell
Ms. Audrey F. Moorehead
Mt. Calvary Missionary Baptist Church
(Austin, TX)
Mrs. Kathleen Munchow
Mr. Dennis E. Murphy and Dr. Norma J. Murphy
Ms. La Juana R. Napier
Mr. James Nastar
Ms. Avis Nicholas
Dr. and Mrs. Ruskin C. Norman
Mrs. Martha A. Okafor
Dr. Katherine D. Oldmixon
Omega Psi Phi Fraternity, Inc.
Mr. Kome Oteri
Mr. Hilton O. Overton, Jr.
Mr. Raymond H. Owen
Mr. and Mrs. John T. Patterson
Mr. and Mrs. Frank Peoples
Ms. Keisha M. Pete
Mr. and Mrs. Thomas C. Pettus
Ms. Geraldine Polk
Mrs. Willie M. Potts
Mr. Daniel J. Price
Mr. and Mrs. Clarence H. Priestly
Dr. Wayne C. Radwanski
Ms. Meredith Raine
Mr. Reuben Ray
Redeemer Presbyterian Church (Austin, TX)
Ms. Beverly Reeves
Mrs. Allyson E. Richardson
Ms. Patricia F. Ritcherson
Ms. Theresa B. Robinson
Ms. Shannon Rodgers
Mr. and Mrs. David W. Ross
Mrs. Beth Rumanek
Dr. Muchere C. Russ
Russell Korman Fine Watches & Jewelry
Mr. Arthur L. Sampson
Ms. Charolette A. Sandles
Mr. Weldon B. Scheel
Mr. James C. Schmidt, Esq.
Mr. Evelyn D. Scott
Sierra Club, Austin Regional Group
Ms. Beverly S. Silas
Mrs. Ethel M. Simmons
Ms. Luberta W. Sims
Mr. J. Leonard Smith
Mr. Stephen Smith
Mrs. Annie W. Sneed
Mrs. Anita Sorrells
Mr. and Mrs. Jonathan L. Stinson
Mr. Oliver B. Street
Mr. and Mrs. Billy J. Taplett
Mrs. Alotta E. Taylor
Mr. and Mrs. Charles Taylor
Mr. Timothy Terry
Texas Congregations United for Empowerment
Mr. Bennie Thomas
Mr. Gregory Thomas
Ms. Irene G. Thompson
Mrs. Lela Thompson
Mrs. Lois M. Thompson
Ms. Lola M. Thompson
Mrs. Thelma A. Thompson
Mrs. Evelyn B. Thornton
Mr. and Mrs. Carl S. Tippen
Ms. Margaret R. Townsend
Travis County Democratic Party
(Austin, TX)
Twin Liquors
Mr. Thomas C. Van Dyke, Sr.
Ms. Cynthia C. Vanderberg
Mr. Damien Walker
Mr. Reginald Walker
Mrs. Shirley D. Ware
Mr. and Mrs. Percell E. Warren
Mr. William J. Washington
Mr. Karl V. Whitley
Ms. Candace E. Wicks
Mrs. Ada Williams
Ms. Jacqueline Williams
Mr. and Mrs. Ricardo Williams

Memorials
In Memory of:

Ed Adams
Rambie L. Briggs, M.D.
R. J. George

John Alford
Frances H. Alford
Rambie L. Briggs, M.D.

Theresa Moten Arrant
Evelyn M. Walton

Mamie Barnes
HT Alumni Association Bay Area Chapter

Claudia Bethel
HT Alumni Association Bay Area Chapter

Reverend Marshall E. Hodge
Bettye P. Bell

Edward Granville
Evelyn V. Granville
Maribeth McAnally
Bettye P. Bell
Anita B. Swain

Edna Jackson
Johnnie M. Meador

Vivian B. Jamison
Theresa B. Robinson

Bobbie Hill Redden
Bettye P. Bell

Troy Sparks
Paula R. Baker
# Statement of Financial Position

**June 30, 2008 and 2007**

## ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$2,777,812</td>
<td>$845,481</td>
</tr>
<tr>
<td>Students, net of allowance for doubtful accounts of $1,623,577 and $1,391,390, respectively</td>
<td>$406,208</td>
<td>$347,848</td>
</tr>
<tr>
<td>Other, no allowance for doubtful accounts considered necessary</td>
<td>870,392</td>
<td>1,787,865</td>
</tr>
<tr>
<td>Due from federal government</td>
<td>-</td>
<td>$256,908</td>
</tr>
<tr>
<td>Accrued interest receivable</td>
<td>19,933</td>
<td>24,480</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>80,271</td>
<td>6,492</td>
</tr>
<tr>
<td>Deferred Issuance Costs</td>
<td>412,156</td>
<td>-</td>
</tr>
<tr>
<td>Investments</td>
<td>7,543,595</td>
<td>7,431,297</td>
</tr>
<tr>
<td>Student loans receivable, net of allowance for doubtful accounts of $272,599 and $316,645, respectively</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Land, buildings and equipment, net of $14,955,614 and $14,274,207 accumulated depreciation, respectively</td>
<td>8,847,022</td>
<td>8,780,197</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$20,957,389</strong></td>
<td><strong>$19,480,568</strong></td>
</tr>
</tbody>
</table>

## LIABILITIES AND NET ASSETS

### LIABILITIES

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$755,102</td>
<td>$791,908</td>
</tr>
<tr>
<td>Accrued liabilities</td>
<td>193,026</td>
<td>319,104</td>
</tr>
<tr>
<td>Due to federal government</td>
<td>27,021</td>
<td>-</td>
</tr>
<tr>
<td>Deposits held in custody for others</td>
<td>51,998</td>
<td>65,093</td>
</tr>
<tr>
<td>Capital lease obligations</td>
<td>135,204</td>
<td>-</td>
</tr>
<tr>
<td>Notes payable</td>
<td>421,856</td>
<td>1,599,995</td>
</tr>
<tr>
<td>Bonds payable</td>
<td>6,105,000</td>
<td>3,423,265</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>7,689,207</strong></td>
<td><strong>6,199,365</strong></td>
</tr>
</tbody>
</table>

### NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undesignated</td>
<td>3,132,805</td>
<td>3,101,482</td>
</tr>
<tr>
<td>Net investment losses on restricted net assets</td>
<td>(608,112)</td>
<td>(239,154)</td>
</tr>
<tr>
<td><strong>Total unrestricted</strong></td>
<td><strong>2,524,693</strong></td>
<td><strong>2,862,328</strong></td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>3,754,903</td>
<td>3,454,311</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>6,988,586</td>
<td>6,964,564</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>13,268,182</strong></td>
<td><strong>13,281,203</strong></td>
</tr>
</tbody>
</table>

## STATEMENT OF ACTIVITIES

### CHANGES IN UNRESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue and gains:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition and fees, net of tuition discounts of $999,454 and $699,265, respectively</td>
<td></td>
<td>$5,476,825</td>
</tr>
<tr>
<td>Auxiliary enterprises</td>
<td></td>
<td>1,422,075</td>
</tr>
<tr>
<td>Private gifts and grants</td>
<td></td>
<td>2,206,606</td>
</tr>
<tr>
<td>Net unrealized and realized gains (losses) on investments</td>
<td></td>
<td>(750,756)</td>
</tr>
<tr>
<td>Gain on sale of investment (land) held for sale</td>
<td></td>
<td>$986,129</td>
</tr>
<tr>
<td>Other revenues and gains</td>
<td></td>
<td>$339,452</td>
</tr>
<tr>
<td><strong>Total revenues and gains</strong></td>
<td></td>
<td><strong>9,680,331</strong></td>
</tr>
<tr>
<td>Temporarily restricted net assets released from restriction</td>
<td></td>
<td>4,358,550</td>
</tr>
<tr>
<td>Permanently restricted net assets released from restriction</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td><strong>Total unrestricted revenues, gains, and other support</strong></td>
<td><strong>14,038,881</strong></td>
<td><strong>15,592,777</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instruction</td>
<td></td>
<td>$3,828,156</td>
</tr>
<tr>
<td>Academic support</td>
<td></td>
<td>498,978</td>
</tr>
<tr>
<td>Student services</td>
<td></td>
<td>1,865,363</td>
</tr>
<tr>
<td>Operation and maintenance of plant</td>
<td></td>
<td>2,502,258</td>
</tr>
<tr>
<td>Scholarships</td>
<td></td>
<td>942,555</td>
</tr>
<tr>
<td>Auxiliary enterprises</td>
<td></td>
<td>895,233</td>
</tr>
<tr>
<td>Institutional support</td>
<td></td>
<td>3,843,973</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>14,376,516</strong></td>
<td><strong>15,050,689</strong></td>
</tr>
<tr>
<td>Change in unrestricted net assets</td>
<td></td>
<td><strong>(337,635)</strong></td>
</tr>
</tbody>
</table>

### CHANGES IN TEMPORARILY RESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and contracts</td>
<td>2,904,177</td>
<td>3,640,978</td>
</tr>
<tr>
<td>Private gifts and grants</td>
<td>1,456,981</td>
<td>979,180</td>
</tr>
<tr>
<td>Investment income</td>
<td>162,099</td>
<td>439,480</td>
</tr>
<tr>
<td>Other</td>
<td>135,886</td>
<td>260,648</td>
</tr>
<tr>
<td><strong>Total revenues and gains</strong></td>
<td>4,659,143</td>
<td>5,320,286</td>
</tr>
<tr>
<td>Net assets released from restriction</td>
<td>(4,358,550)</td>
<td>(4,953,811)</td>
</tr>
<tr>
<td>Change in donor restriction</td>
<td>-</td>
<td>(42,055)</td>
</tr>
<tr>
<td>Change in temporarily restricted net assets</td>
<td>300,593</td>
<td>324,420</td>
</tr>
</tbody>
</table>

### CHANGES IN PERMANENTLY RESTRICTED NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private gifts and grants</td>
<td>24,021</td>
<td>217,896</td>
</tr>
<tr>
<td>Investment income</td>
<td>-</td>
<td>20,020</td>
</tr>
<tr>
<td><strong>Total revenues and gains</strong></td>
<td><strong>24,021</strong></td>
<td><strong>237,916</strong></td>
</tr>
<tr>
<td>Net assets released to unrestricted</td>
<td>-</td>
<td>(1,255,887)</td>
</tr>
<tr>
<td>Change in donor restriction</td>
<td>-</td>
<td>42,055</td>
</tr>
<tr>
<td>Change in permanently restricted net assets</td>
<td>24,021</td>
<td>(975,916)</td>
</tr>
</tbody>
</table>

### CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NET ASSETS, beginning of year</strong></td>
<td>13,281,203</td>
<td>13,390,611</td>
</tr>
<tr>
<td><strong>NET ASSETS, end of year</strong></td>
<td>13,268,182</td>
<td>13,281,203</td>
</tr>
</tbody>
</table>
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512.505.3076 djdesousa@htu.edu

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512.505.3060 vdhill@htu.edu

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512.505.3070 vbminor@htu.edu

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512.505.3105 jjones@htu.edu

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512.505.3035 yoprince@htu.edu

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512.505.3031 aholloway@htu.edu